

2/23/22 20:51		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations						
					State		Federal	Other	Total		
					Part IA	Nonrecurring	FY 2021-22				
					Recurring Funds	Proviso 118.XX	Capital				
					H. 5150		Reserve				
							Fund				
							H. 5151				
Line		FY 2022-23 Agency Beginning Base			Total State Funds	Federal Funds	Other Funds	Total Funds		Line	
1	REVENUES FY 2022-23:									1	
2										2	
3	Revenue Forecast, FY 2022-23 (2/15/22 BEA Forecast)				11,541,227,000			11,541,227,000		11,541,227,000	3
4										4	
5	Less: FY 2022-23 Transfer to Tax Relief Trust Fund/Res Prop Tax Capped at FY 01-02 Level				(661,952,631)			(661,952,631)		(661,952,631)	5
6										6	
7	Net General Fund Revenue Forecast, FY 2022-23				10,879,274,369			10,879,274,369		10,879,274,369	7
8										8	
9	Less: FY 2022-23 General Reserve Fund Transfer [SC ST SEC 11-11-310] (FY 23 Required Balance = \$522,986,077) See Line 78										9
10										10	
11	Less: FY 2022-23 Appropriation Base				(9,270,619,765)			(9,270,619,765)		(9,270,619,765)	11
12										12	
13										13	
14	"New" Recurring Revenue				1,608,654,604			1,608,654,604		1,608,654,604	14
15										15	
16	ENHANCEMENTS AND ADJUSTMENTS									16	
17	Income Tax Relief (H. 4880)				(604,294,000)	(15,121,000)		(619,415,000)		(619,415,000)	17
18	81.3 LLR: POLA - Ten Percent, Other Funds				(140,000)			(140,000)		(140,000)	18
19	81.icw LLR: Indirect Cost Waiver OSHA				(300,000)			(300,000)		(300,000)	19
20										20	
21	Subtotal, Enhancements and Adjustments				(604,734,000)	(15,121,000)		(619,855,000)		(619,855,000)	21
22										22	
23	Subtotal, Part I Revenues				1,003,920,604	(15,121,000)		988,799,604		988,799,604	23
24										24	
25	NONRECURRING REVENUES									25	
26	FY 2021-22 Capital Reserve Fund - H. 5151						183,584,490	183,584,490		183,584,490	26
27	Contingency Reserve Fund					1,023,777,259		1,023,777,259		1,023,777,259	27
28	FY 2021-22 Projected Surplus					1,901,589,014		1,901,589,014		1,901,589,014	28
29	FY 2021-22 Debt Service in Excess of Obligation					16,832,497		16,832,497		16,832,497	29
30	Litigation Recovery Account					51,739,820		51,739,820		51,739,820	30
31	Savannah River Site Litigation					525,000,000		525,000,000		525,000,000	31
32	Less:									32	
35	Student Flexibility in Education Scholarship Fund (H. 4879)					(75,000,000)		(75,000,000)		(75,000,000)	35
36										36	
37	Subtotal, Nonrecurring Revenues					3,443,938,590	183,584,490	3,627,523,080		3,627,523,080	37
38										38	
39	FEDERAL & OTHER FUNDS REVENUE PROJECTIONS SUPPORTING APPROPRIATIONS									39	
40	Federal Funds									40	
41	FY 2022-23 Base							9,399,009,125		9,399,009,125	41
42	FY 2022-23 Adjustment							2,035,904,134		2,035,904,134	42
43										43	
44	Other Funds									44	
45	FY 2022-23 Base								11,588,588,046	11,588,588,046	45
46	FY 2022-23 Adjustment								463,097,809	463,097,809	46
47	Projected EIA Revenue Increase (see EIA Section)								110,196,001	110,196,001	47
48	Projected NR EIA Revenue FY 2021-22 Surplus (see EIA Section)								155,936,001	155,936,001	48
49	Projected FY 2022-23 Lottery Revenue (see Lottery Section)								582,528,497	582,528,497	49
50										50	
51	Subtotal, Federal & Other Funds Revenue							11,434,913,259	12,900,346,354	24,335,259,613	51
52										52	

2/23/22 20:51				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill												
				State			Federal	Other	Total			
				Part IA		FY 2021-22 Capital Reserve Fund						
				Recurring Funds	Nonrecurring		Total	Federal	Other	Total		
				H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds		
Line				FY 2022-23 Agency Beginning Base							Line	
53	TOTAL "NEW" FUNDS				1,003,920,604	3,428,817,590	183,584,490	4,616,322,684	2,035,904,134	1,311,758,308	7,963,985,126	53
54											54	
55	<b>ALLOCATIONS:</b>										55	
56	<b>SUBCOMMITTEE RECOMMENDATIONS:</b>										56	
57			Statewide Allocations	393,863,607	228,577,755	538,609,935		1,161,051,297		661,952,631	1,823,003,928	57
58			Public Education Subcommittee	3,561,594,329	140,609,860	334,172,950		4,036,377,139	2,685,231,759	1,278,222,840	7,999,831,738	58
59			Higher Education Subcommittee	811,063,045	76,032,684	308,114,053	183,584,490	1,378,794,272	865,182,960	4,188,412,288	6,432,389,520	59
60			Healthcare Subcommittee	2,573,370,343	292,626,396	355,009,862		3,221,006,601	6,993,533,780	2,307,771,841	12,522,312,222	60
61			Economic Development Subcommittee	284,084,618	13,786,830	679,585,000		977,456,448	264,351,864	281,271,292	1,523,079,604	61
62			Criminal Justice Subcommittee	984,946,692	77,709,043	327,034,435		1,389,690,170	163,307,311	307,118,965	1,860,116,446	62
63			Transportation & Regulatory Subcommittee	125,290,529	128,705,024	531,675,112		785,670,665	161,572,156	2,968,158,560	3,915,401,381	63
64			Constitutional Subcommittee	536,406,602	45,873,012	354,616,243		936,895,857	301,733,429	324,909,440	1,563,538,726	64
65			Lottery Expenditure Account							582,528,497	582,528,497	65
66											66	
67	<b>TOTAL SUBCOMMITTEE RECOMMENDATIONS</b>			9,270,619,765	1,003,920,604	3,428,817,590	183,584,490	13,886,942,449	11,434,913,259	12,900,346,354	38,222,202,062	67
68											68	
69	<b>RESIDUAL BALANCE</b>										69	
70			Recurring Allocations								70	
71			Nonrecurring Allocations								71	
72	<b>GRAND TOTAL RESIDUAL NOT ALLOCATED</b>										72	
73											73	
74											74	
75	<b>STATEWIDE ALLOCATIONS</b>										75	
76											76	
77	F310	107	General Reserve Fund								77	
78			General Reserve Fund Contribution (5% of FY 2020-21 Revenues, Full Funding = \$522,986,077)			64,024,852		64,024,852			64,024,852	78
79			General Reserve Fund Contribution (Additional 2% for a total of 7% of FY 2020-21 Revenues = \$732,180,508)			209,194,431		209,194,431			209,194,431	79
80											80	
81	SUBTOTAL INCREMENTAL ADJUSTMENTS					273,219,283		273,219,283			273,219,283	81
82	SUBTOTAL GENERAL RESERVE FUND CONTRIBUTION							273,219,283			273,219,283	82
83											83	
84	F300	106	Employee Benefits								84	
85			State Health Plan (includes expanded well visit)		101,773,000			101,773,000			101,773,000	85
86			Base Pay Increase 3% (includes fringe)		72,586,600			72,586,600			72,586,600	86
87			Retirement Contribution Increase - Act 13 of 2017 (SCRS/PORS) - 1%		37,275,861			37,275,861			37,275,861	87
88			SCRS and PORS Contributions - Act 13 of 2017			115,000,000		115,000,000			115,000,000	88
89			Employee Bonus - \$1500			45,793,437		45,793,437			45,793,437	89
90											90	
91	SUBTOTAL INCREMENTAL ADJUSTMENTS				211,635,461	160,793,437		372,428,898			372,428,898	91
92	SUBTOTAL EMPLOYEE BENEFITS				211,635,461			372,428,898			372,428,898	92
93											93	
94	F310	107	Capital Reserve Fund	183,584,490				183,584,490			183,584,490	94
95			Capital Reserve Fund (2% of FY 2020-21 Revenue, Full Funding = \$209,194,431)		25,609,941			25,609,941			25,609,941	95
96			Capital Reserve Fund (Additional 1% for a total of 2% of FY 2020-21 Revenue = \$313,791,646)			104,597,215		104,597,215			104,597,215	96
97											97	
98	SUBTOTAL INCREMENTAL ADJUSTMENTS				25,609,941	104,597,215		130,207,156			130,207,156	98
99	SUBTOTAL CAPITAL RESERVE FUND				209,194,431			313,791,646			313,791,646	99
100											100	
101	V040	112	Debt Service	191,630,298				191,630,298			191,630,298	101

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WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
				Agency		Fund					
				Beginning Base		H. 5151					
Line						Total	Federal	Other	Total	Line	
						State Funds	Funds	Funds	Funds		
102			Debt Service Payments							102	
103										103	
104			SUBTOTAL INCREMENTAL ADJUSTMENTS							104	
105			SUBTOTAL DEBT SERVICE			191,630,298			191,630,298	105	
106										106	
107	X440	114	Aid to Subdivisions - Dept. of Revenue	18,648,819		18,648,819			18,648,819	107	
108			Homestead Exemption Fund (2/15/22 BEA Forecast)		(8,667,647)	(8,667,647)			(8,667,647)	108	
109										109	
110			SUBTOTAL INCREMENTAL ADJUSTMENTS		(8,667,647)	(8,667,647)			(8,667,647)	110	
111			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE		9,981,172	9,981,172			9,981,172	111	
112										112	
113	X500	115	Tax Relief Trust Fund - Dept of Revenue					650,023,221	650,023,221	113	
114			TRTF Increase (2/15/22 BEA Forecast)					11,929,410	11,929,410	114	
115										115	
116			SUBTOTAL INCREMENTAL ADJUSTMENTS					11,929,410	11,929,410	116	
117			SUBTOTAL AID TO SUBDIVISIONS - DEPT OF REVENUE					661,952,631	661,952,631	117	
118										118	
119			Statewide Items							119	
120										120	
121										121	
122			SUBTOTAL INCREMENTAL ADJUSTMENTS							122	
123			SUBTOTAL - STATEWIDE ITEMS							123	
124										124	
125			<b>TOTAL - STATEWIDE ALLOCATIONS</b>	<b>393,863,607</b>	<b>228,577,755</b>	<b>538,609,935</b>	<b>1,161,051,297</b>	<b>661,952,631</b>	<b>1,823,003,928</b>	125	
126										126	
127			<b>PUBLIC EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>							127	
128										128	
129	H630	1	State Department of Education (See Also Lottery Section)	3,502,734,657		3,502,734,657	1,179,200,886	944,920,509	5,626,856,052	129	
130			State Funds Adjustments							130	
131			State Aid to Classrooms and Teacher Pay Increase (See also EIA)		123,700,000	123,700,000			123,700,000	131	
132			Transfer to Wil Lou Gray Opportunity School for Vocational Equipment (H710)		(39,978)	(39,978)			(39,978)	132	
133			Transfer to Governor's School for Arts & Humanities (move to direct appropriation)		(9,324,804)	(9,324,804)			(9,324,804)	133	
134			Transfer to Governor's School for Science & Math (move to direct appropriation)		(14,191,969)	(14,191,969)			(14,191,969)	134	
135			Bus Driver Salary Increase - 5%		4,297,076	4,297,076			4,297,076	135	
136			VirtualSC		5,403,760	5,403,760			5,403,760	136	
137			Teacher Supplies (increase to \$300 per teacher)		2,260,000	2,260,000			2,260,000	137	
138			Capital Funding for Disadvantaged Schools			110,000,000			110,000,000	138	
139			Bus Lease/Purchase			12,000,000			12,000,000	139	
140			State Aid to Classrooms - Maintenance of Effort and Equity			10,000,000			10,000,000	140	
141			Barnwell County Consolidated High School & CATE Center (SRS)			110,000,000			110,000,000	141	
142			Aiken County Public School District (SRS)			30,000,000			30,000,000	142	
143			Allendale School District Capital Improvements (SRS)			15,000,000			15,000,000	143	
144			Edgefield County School District Workforce Equipment and Training (SRS)			1,600,000			1,600,000	144	
145			Bettis Academy Preparatory School Renovation and Construction (SRS)			1,200,000			1,200,000	145	
146			Fox Creek Athletic Complex (SRS)			1,000,000			1,000,000	146	
147										147	
148			Federal Funds Adjustments							148	
149			Federal Fund Authorization Increase				1,500,000,000		1,500,000,000	149	
150										150	
151			Other Funds Adjustments							151	

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
						Fund					
						H. 5151					
Line				FY 2022-23 Agency Beginning Base			Total	Federal	Other	Total	Line
					H. 5150	Proviso 118.XX	State Funds	Funds	Funds	Funds	
152	Transfer to Governor's School for Arts & Humanities (move to direct appropriation)								(1,004,771)	(1,004,771)	152
153	Transfer to Governor's School for Science & Math (move to direct appropriation)								(1,246,500)	(1,246,500)	153
154											154
155	EIA Expenditures Adjustment (Details in EIA Section)								110,196,001	110,196,001	155
156	EIA Nonrecurring Expenditures Adjustment (Details in EIA Section)								155,936,001	155,936,001	156
157											157
158	SUBTOTAL INCREMENTAL ADJUSTMENTS				112,104,085	290,800,000	402,904,085	1,500,000,000	263,880,731	2,166,784,816	158
159	SUBTOTAL STATE DEPARTMENT OF EDUCATION				3,614,838,742		3,905,638,742	2,679,200,886	1,208,801,240	7,793,640,868	159
160											160
161	A850	4	Education Oversight Committee						1,793,242	1,793,242	161
162	<u>Other Funds Adjustments</u>										162
163											163
164	SUBTOTAL INCREMENTAL ADJUSTMENTS										164
165	SUBTOTAL EDUCATION OVERSIGHT COMMITTEE								1,793,242	1,793,242	165
166											166
167	H710	5	Wil Lou Gray Opportunity School	7,229,305			7,229,305	240,000	985,321	8,454,626	167
168	<u>State Funds Adjustments</u>										168
169	Vocational Equipment				75,000		75,000			75,000	169
170	Renovations and Maintenance					200,000	200,000			200,000	170
171											171
172	<u>Federal Funds Adjustments</u>										172
173											173
174	<u>Other Funds Adjustments</u>										174
175											175
176	SUBTOTAL INCREMENTAL ADJUSTMENTS				75,000	200,000	275,000			275,000	176
177	SUBTOTAL WIL LOU GRAY OPPORTUNITY SCHOOL				7,304,305		7,504,305	240,000	985,321	8,729,626	177
178											178
179	H750	6	School for the Deaf and the Blind	16,803,690			16,803,690	1,739,000	11,770,455	30,313,145	179
180	<u>State Funds Adjustments</u>										180
181	Agency Operating Expenses				800,000		800,000			800,000	181
182	Renovation of Educational Buildings					4,000,000	4,000,000			4,000,000	182
183											183
184	<u>Federal Funds Adjustments</u>										184
185											185
186	<u>Other Funds Adjustments</u>										186
187											187
188	SUBTOTAL INCREMENTAL ADJUSTMENTS				800,000	4,000,000	4,800,000			4,800,000	188
189	SUBTOTAL SCHOOL FOR THE DEAF AND THE BLIND				17,603,690		21,603,690	1,739,000	11,770,455	35,113,145	189
190											190
191	L120	7	Governor's School for Agriculture at John de la Howe	5,474,082			5,474,082	353,227	784,047	6,611,356	191
192	<u>State Funds Adjustments</u>										192
193	Shared Services with Dept. of Administration				97,000		97,000			97,000	193
194	Cafeteria Upgrade					50,000	50,000			50,000	194
195											195
196	<u>Federal Funds Adjustments</u>										196
197											197
198	<u>Other Funds Adjustments</u>										198
199											199
200	SUBTOTAL INCREMENTAL ADJUSTMENTS				97,000	50,000	147,000			147,000	200
201	SUBTOTAL GOV'S SCHOOL FOR AGRICULTURE AT JOHN DE LA HOWE				5,571,082		5,621,082	353,227	784,047	6,758,356	201

2/23/22				House Ways and Means Committee Recommendations							
20:51				WAYS AND MEANS COMMITTEE							
				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
202											202
203	H670	8	Educational Television Commission	8,034,044			8,034,044	200,000	24,215,000	32,449,044	203
204			State Funds Adjustments								204
205			Regional Studio Construction Enhancements			35,000,000	35,000,000			35,000,000	205
206			EIA FTE transfer								206
207											207
208			Federal Funds Adjustments								208
209			Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education) (NR)					797,500		797,500	209
210											210
211			Other Funds Adjustments								211
212			Authorization for Channel Reassignment Funding which will be reimbursed by the FCC (NR)						2,000,000	2,000,000	212
213			SCETV Infrastructure (NR)						8,000,000	8,000,000	213
214			EIA FTE transfer								214
215											215
216			SUBTOTAL INCREMENTAL ADJUSTMENTS			35,000,000	35,000,000	797,500	10,000,000	45,797,500	216
217			SUBTOTAL EDUCATIONAL TELEVISION COMMISSION			8,034,044	43,034,044	997,500	34,215,000	78,246,544	217
218											218
219	H640	9	Governor's School for Arts and Humanities								219
220			State Funds Adjustments								220
221			Transfer from Department of Education (move to direct appropriation)			9,324,804	9,324,804			9,324,804	221
222			Shared Services with Dept. of Administration			117,490	117,490			117,490	222
223			Staff Salary to Mirror Teacher Step Increase - 1.5%			65,503	65,503			65,503	223
224			Dining Hall Expansion and Furniture Replacement - Phase 1				512,950			512,950	224
225											225
226			Federal Funds Adjustments								226
227											227
228			Other Funds Adjustments								228
229			Transfer from Department of Education (move to direct appropriation)						1,004,771	1,004,771	229
230											230
231			SUBTOTAL INCREMENTAL ADJUSTMENTS			9,507,797	10,020,747		1,004,771	11,025,518	231
232			SUBTOTAL GOVERNOR'S SCHOOL FOR ARTS AND HUMANITIES			9,507,797	10,020,747		1,004,771	11,025,518	232
233											233
234	H650	10	Governor's School for Science and Mathematics								234
235			State Funds Adjustments								235
236			Transfer from Department of Education (move to direct appropriation)			14,191,969	14,191,969			14,191,969	236
237			Shared Services with Dept. of Administration			128,470	128,470			128,470	237
238											238
239			Federal Funds Adjustments								239
240											240
241			Other Funds Adjustments								241
242			Transfer from Department of Education (move to direct appropriation)						1,246,500	1,246,500	242
243											243
244			SUBTOTAL INCREMENTAL ADJUSTMENTS			14,320,439	14,320,439		1,246,500	15,566,939	244
245			SUBTOTAL GOVERNOR'S SCHOOL FOR SCIENCE AND MATHEMATICS			14,320,439	14,320,439		1,246,500	15,566,939	245
246											246
247	H870	27	State Library	16,222,581			16,222,581	2,701,146	267,000	19,190,727	247
248			State Funds Adjustments								248
249			Increase State Aid			2,161,829	2,161,829			2,161,829	249
250			Census Hold Harmless			1,193,710	1,193,710			1,193,710	250
251											251

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				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
252			Federal Funds Adjustments								252
253											253
254			Other Funds Adjustments								254
255											255
256			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,355,539		3,355,539			3,355,539	256
257			SUBTOTAL STATE LIBRARY		19,578,120		19,578,120	2,701,146	267,000	22,546,266	257
258											258
259	H950	29	State Museum (State Museum Commission)	4,143,017			4,143,017		3,100,000	7,243,017	259
260			State Funds Adjustments								260
261			STEAM Educational Programs and Outreach		250,000		250,000			250,000	261
262			Annual IT Licenses and Maintenance Costs		100,000		100,000			100,000	262
263			Permanent Gallery Renovation – Reimagine the Experience (RTE): Phase 3			3,375,000	3,375,000			3,375,000	263
264			Museum's IT Network Upgrade			110,000	110,000			110,000	264
265											265
266			Federal Funds Adjustments								266
267											267
268			Other Funds Adjustments								268
269											269
270			SUBTOTAL INCREMENTAL ADJUSTMENTS		350,000	3,485,000	3,835,000			3,835,000	270
271			SUBTOTAL STATE MUSEUM		4,493,017		7,978,017		3,100,000	11,078,017	271
272											272
273	H960	30	Confederate Relic Room and Military Museum Commission	952,953			952,953		419,252	1,372,205	273
274			State Funds Adjustments								274
275			Collections Storage Infrastructure			95,000	95,000			95,000	275
276			SC Vietnam Veterans Program			30,000	30,000			30,000	276
277											277
278			SUBTOTAL INCREMENTAL ADJUSTMENTS			125,000	125,000			125,000	278
279			SUBTOTAL CONFEDERATE RELIC ROOM AND MILITARY MUSEUM COMMISSION		952,953		1,077,953		419,252	1,497,205	279
280											280
281	P360	52	Patriots Point Development Authority						13,836,012	13,836,012	281
282			State Funds Adjustments								282
283											283
284			Other Funds Adjustments								284
285											285
286			SUBTOTAL INCREMENTAL ADJUSTMENTS								286
287			SUBTOTAL PATRIOTS POINT AUTHORITY						13,836,012	13,836,012	287
288											288
289			<b>TOTAL - PUBLIC EDUCATION SUBCOMMITTEE</b>	<b>3,561,594,329</b>	<b>140,609,860</b>	<b>334,172,950</b>	<b>4,036,377,139</b>	<b>2,685,231,759</b>	<b>1,278,222,840</b>	<b>7,999,831,738</b>	289
290											290
291											291
292			<b>HIGHER EDUCATION SUBCOMMITTEE RECOMMENDATIONS</b>								292
293											293
294	H030	11	Commission on Higher Education (Also see Lottery Section)	38,387,405			38,387,405	4,729,832	5,469,188	48,586,425	294
295			State Funds Adjustments								295
296			Ascend 60x30 Initiatives		750,000		750,000			750,000	296
297			AmeriCorps Grant (Four Years of Match)			240,000	240,000			240,000	297
298											298
299			Federal Funds Adjustments								299
300			AmeriCorps Grant					160,000		160,000	300
301											301

2/23/22 20:51				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill												
				State			Federal	Other	Total			
				Part IA		FY 2021-22						
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total		
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds		
				Agency		Fund						
				Beginning Base		H. 5151						
Line											Line	
302			Other Funds Adjustments								302	
303											303	
304			SUBTOTAL INCREMENTAL ADJUSTMENTS		750,000	240,000	990,000	160,000		1,150,000	304	
305			SUBTOTAL COMMISSION ON HIGHER EDUCATION		39,137,405		39,377,405	4,889,832	5,469,188	49,736,425	305	
306											306	
307	H060	12	Higher Education Tuition Grants Commission (Also See Lottery Section)	28,192,344			28,192,344		6,250,000	34,442,344	307	
308			State Funds Adjustments								308	
309			Classified Employees		15,000		15,000			15,000	309	
310											310	
311			Federal Funds Adjustments								311	
312											312	
313			Other Funds Adjustments								313	
314											314	
315			SUBTOTAL INCREMENTAL ADJUSTMENTS		15,000		15,000			15,000	315	
316			SUBTOTAL TUITION GRANTS COMMISSION		28,207,344		28,207,344		6,250,000	34,457,344	316	
317											317	
318	H090	13	Citadel	13,749,414			13,749,414	34,852,554	111,039,240	159,641,208	318	
319			State Funds Adjustments								319	
320			Tuition Mitigation		1,189,367		1,189,367			1,189,367	320	
321			Engineering Building			15,915,510	8,584,490	24,500,000		24,500,000	321	
322			Maintenance, Renovation, and Replacement				4,000,000	4,000,000		4,000,000	322	
323											323	
324			Federal Funds Adjustments								324	
325			Federal Fund Authorization Increase					941,019		941,019	325	
326											326	
327			Other Funds Adjustments								327	
328			Other Fund Authorization Increase						2,998,059	2,998,059	328	
329											329	
330			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,189,367	15,915,510	12,584,490	29,689,367	941,019	2,998,059	33,628,445	330
331			SUBTOTAL CITADEL		14,938,781		43,438,781	35,793,573	114,037,299	193,269,653	331	
332											332	
333	H120	14	Clemson	105,037,153			105,037,153	141,964,252	1,020,359,243	1,267,360,648	333	
334			State Funds Adjustments								334	
335			Tuition Mitigation		9,963,485		9,963,485			9,963,485	335	
336			Maintenance, Renovation, and Replacement			7,500,000	25,000,000	32,500,000		32,500,000	336	
337											337	
338			Federal Funds Adjustments								338	
339			E&G Unrestricted					933,233		933,233	339	
340			E&G Restricted					3,168,043		3,168,043	340	
341											341	
342			Other Funds Adjustments								342	
343			E&G Unrestricted						128,583,604	128,583,604	343	
344			Auxiliary Enterprises						16,843,693	16,843,693	344	
345			E&G Restricted						15,148,775	15,148,775	345	
346											346	
347			SUBTOTAL INCREMENTAL ADJUSTMENTS		9,963,485	7,500,000	25,000,000	42,463,485	4,101,276	160,576,072	207,140,833	347
348			SUBTOTAL CLEMSON		115,000,638		147,500,638	146,065,528	1,180,935,315	1,474,501,481	348	
349											349	
350	H150	15	University of Charleston	34,593,778			34,593,778	19,500,000	223,062,766	277,156,544	350	
351			State Funds Adjustments								351	

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
352			Tuition Mitigation		4,108,313		4,108,313			4,108,313	352
353			Maintenance, Renovation, Replacement, and Expansion			12,500,000	10,000,000			22,500,000	353
354											354
355			<u>Federal Funds Adjustments</u>								355
356											356
357			<u>Other Funds Adjustments</u>								357
358											358
359			SUBTOTAL INCREMENTAL ADJUSTMENTS		4,108,313	12,500,000	10,000,000			26,608,313	359
360			SUBTOTAL UNIVERSITY OF CHARLESTON		38,702,091				19,500,000	223,062,766	360
361											361
362	H170	16	Coastal Carolina	19,336,981			19,336,981	21,000,000	211,457,613	251,794,594	362
363			<u>State Funds Adjustments</u>								363
364			Tuition Mitigation		3,442,628		3,442,628			3,442,628	364
365			Maintenance, Renovation, and Replacement				8,000,000			8,000,000	365
366											366
367			<u>Federal Funds Adjustments</u>								367
368											368
369			<u>Other Funds Adjustments</u>								369
370											370
371			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,442,628		8,000,000			11,442,628	371
372			SUBTOTAL COASTAL CAROLINA		22,779,609		30,779,609	21,000,000	211,457,613	263,237,222	372
373											373
374	H180	17	Francis Marion	20,846,948			20,846,948	12,988,495	52,668,968	86,504,411	374
375			<u>State Funds Adjustments</u>								375
376			Tuition Mitigation		2,495,943		2,495,943			2,495,943	376
377			Environmental Science and Forestry Building			8,000,000	10,000,000			18,000,000	377
378											378
379			<u>Federal Funds Adjustments</u>								379
380											380
381			<u>Other Funds Adjustments</u>								381
382			Other Funded FTEs								382
383											383
384			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,495,943	8,000,000	10,000,000			20,495,943	384
385			SUBTOTAL FRANCIS MARION		23,342,891		41,342,891	12,988,495	52,668,968	107,000,354	385
386											386
387	H210	18	Lander	11,880,546			11,880,546	7,240,741	68,831,902	87,953,189	387
388			<u>State Funds Adjustments</u>								388
389			Tuition Mitigation		2,441,095		2,441,095			2,441,095	389
390			SC Institute on the Prevention of Sexual Violence on College Campuses		400,000		400,000			400,000	390
391			Maintenance, Renovation, and Replacement			6,000,000	8,000,000			14,000,000	391
392											392
393			<u>Federal Funds Adjustments</u>								393
394											394
395			<u>Other Funds Adjustments</u>								395
396			E&G Additional Other Fund Increase						5,393,700	5,393,700	396
397			Additional Other Funded FTEs						1,241,200	1,241,200	397
398			Auxiliary Enterprises Additional Other Fund Increase						1,000,000	1,000,000	398
399			Restricted Additional Other Funds Increase						2,051,450	2,051,450	399
400											400
401			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,841,095	6,000,000	8,000,000		9,686,350	26,527,445	401



2/23/22 20:51				House Ways and Means Committee Recommendations									
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill													
				State			Federal	Other	Total				
				Part IA		FY 2021-22							
				Recurring Funds	Nonrecurring	Capital							
				H. 5150	Proviso 118.XX	Reserve							
				Agency		Fund							
				Beginning Base		H. 5151							
Line						Total	Federal	Other	Total	Line			
						State Funds	Funds	Funds	Funds				
402			SUBTOTAL LANDER			14,721,641			28,721,641	402			
403										403			
404	H240	19	SC State	17,521,018					17,521,018	65,000,000	51,756,047	134,277,065	404
405			State Funds Adjustments										405
406			Tuition Mitigation			1,371,942			1,371,942			1,371,942	406
407			Maintenance, Renovation, and Replacement				25,000,000	8,000,000	33,000,000			33,000,000	407
408													408
409			Federal Funds Adjustments										409
410													410
411			Other Funds Adjustments										411
412			Other Funds Authorization Increase								5,300,000	5,300,000	412
413													413
414			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,371,942	25,000,000	8,000,000	34,371,942		5,300,000	39,671,942	414
415			SUBTOTAL SC STATE			18,892,960			51,892,960	65,000,000	57,056,047	173,949,007	415
416													416
417			University of South Carolina System										417
418	H270	20A	USC - Columbia	169,989,975					169,989,975	178,603,631	930,529,343	1,279,122,949	418
419			State Funds Adjustments										419
420			Tuition Mitigation			11,669,772			11,669,772			11,669,772	420
421			School of Law Public Service Initiatives			4,560,000			4,560,000			4,560,000	421
422			Palmetto College Operations			2,000,000			2,000,000			2,000,000	422
423			Tucker Center				9,000,000		9,000,000			9,000,000	423
424			Health Science Campus					25,000,000	25,000,000			25,000,000	424
425													425
426			Federal Funds Adjustments										426
427			Federal Fund Authorization Increase							30,000,000		30,000,000	427
428													428
429			Other Funds Adjustments										429
430													430
431			SUBTOTAL INCREMENTAL ADJUSTMENTS			18,229,772	9,000,000	25,000,000	52,229,772	30,000,000		82,229,772	431
432			SUBTOTAL USC COLUMBIA			188,219,747			222,219,747	208,603,631	930,529,343	1,361,352,721	432
433													433
434	H290	20B	USC - Aiken	12,373,678					12,373,678	11,500,000	41,457,362	65,331,040	434
435			State Funds Adjustments										435
436			Tuition Mitigation			2,021,849			2,021,849			2,021,849	436
437			Maintenance, Renovation, and Replacement					8,000,000	8,000,000			8,000,000	437
438													438
439			Federal Funds Adjustments										439
440			Federal Fund Authorization Increase							1,000,000		1,000,000	440
441													441
442			Other Funds Adjustments										442
443													443
444			SUBTOTAL INCREMENTAL ADJUSTMENTS			2,021,849		8,000,000	10,021,849	1,000,000		11,021,849	444
445			SUBTOTAL USC AIKEN			14,395,527			22,395,527	12,500,000	41,457,362	76,352,889	445
446													446
447	H340	20C	USC - Upstate	18,764,656					18,764,656	16,450,838	68,376,142	103,591,636	447
448			State Funds Adjustments										448
449			Tuition Mitigation			3,480,946			3,480,946			3,480,946	449
450			Library				5,000,000	8,000,000	13,000,000			13,000,000	450
451													451

2/23/22				House Ways and Means Committee Recommendations							
20:51				WAYS AND MEANS COMMITTEE							
				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
452			Federal Funds Adjustments								452
453			Federal Fund Authorization Increase					2,500,000		2,500,000	453
454											454
455			Other Funds Adjustments								455
456											456
457			SUBTOTAL INCREMENTAL ADJUSTMENTS		3,480,946	5,000,000	8,000,000	16,480,946	2,500,000	18,980,946	457
458			SUBTOTAL USC UPSTATE		22,245,602			35,245,602	18,950,838	68,376,142	458
459				8,617,187				8,617,187	6,977,915	27,307,011	459
460	H360	20D	USC - Beaufort								460
461			State Funds Adjustments								461
462			Tuition Mitigation		1,287,792			1,287,792		1,287,792	462
463			Maintenance, Renovation, and Replacement				8,000,000	8,000,000		8,000,000	463
464											464
465			Federal Funds Adjustments								465
466			Federal Fund Authorization Increase						1,000,000	1,000,000	466
467											467
468			Other Funds Adjustments								468
469											469
470			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,287,792		8,000,000	9,287,792	1,000,000	10,287,792	470
471			SUBTOTAL USC BEAUFORT		9,904,979			17,904,979	7,977,915	27,307,011	471
472				4,600,110				4,600,110	4,390,048	13,784,453	472
473	H370	20E	USC - Lancaster								473
474			State Funds Adjustments								474
475			Tuition Mitigation		1,269,009			1,269,009		1,269,009	475
476			Maintenance, Renovation, and Replacement				5,000,000	5,000,000		5,000,000	476
477											477
478			Federal Funds Adjustments								478
479											479
480			Other Funds Adjustments								480
481											481
482			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,269,009		5,000,000	6,269,009		6,269,009	482
483			SUBTOTAL USC LANCASTER		5,869,119			10,869,119	4,390,048	13,784,453	483
484				2,968,771				2,968,771	3,880,454	8,373,545	484
485	H380	20F	USC - Salkehatchie								485
486			State Funds Adjustments								486
487			Tuition Mitigation		558,244			558,244		558,244	487
488			Maintenance, Renovation, and Replacement				4,000,000	4,000,000		4,000,000	488
489											489
490			Federal Funds Adjustments								490
491											491
492			Other Funds Adjustments								492
493											493
494			SUBTOTAL INCREMENTAL ADJUSTMENTS		558,244		4,000,000	4,558,244		4,558,244	494
495			SUBTOTAL USC SALKEHATCHIE		3,527,015			7,527,015	3,880,454	8,373,545	495
496				4,732,162				4,732,162	2,706,397	10,419,706	496
497	H390	20G	USC - Sumter								497
498			State Funds Adjustments								498
499			Tuition Mitigation		995,522			995,522		995,522	499
500			Maintenance, Renovation, and Replacement				4,000,000	4,000,000		4,000,000	500
501			Health, Wellness, and Athletic Facilities				9,000,000	9,000,000		9,000,000	501

2/23/22				House Ways and Means Committee Recommendations								
20:51				<b>WAYS AND MEANS COMMITTEE</b> H. 5150 FY 2022-23 Appropriation Bill								
Line											FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150
502												502
503			Federal Funds Adjustments									503
504			Federal Fund Authorization Increase						500,000		500,000	504
505												505
506			Other Funds Adjustments									506
507												507
508			SUBTOTAL INCREMENTAL ADJUSTMENTS		995,522	9,000,000	4,000,000	13,995,522	500,000		14,495,522	508
509			SUBTOTAL USC SUMTER		5,727,684			18,727,684	3,206,397	10,419,706	32,353,787	509
510												510
511	H400	20H	USC - Union	2,132,155				2,132,155	1,928,258	5,161,055	9,221,468	511
512			State Funds Adjustments									512
513			Tuition Mitigation		842,249			842,249			842,249	513
514			Maintenance, Renovation, and Replacement				4,000,000	4,000,000			4,000,000	514
515												515
516			Federal Funds Adjustments									516
517												517
518			Other Funds Adjustments									518
519												519
520			SUBTOTAL INCREMENTAL ADJUSTMENTS		842,249		4,000,000	4,842,249			4,842,249	520
521			SUBTOTAL USC UNION		2,974,404			6,974,404	1,928,258	5,161,055	14,063,717	521
522												522
523	H470	21	Winthrop	22,856,581				22,856,581	51,197,500	101,316,555	175,370,636	523
524			State Funds Adjustments									524
525			Tuition Mitigation		2,684,528			2,684,528			2,684,528	525
526			Maintenance, Renovation, and Replacement			6,000,000		6,000,000			6,000,000	526
527			Wofford Hall and Richardson Hall			6,000,000		6,000,000			6,000,000	527
528			Dinkins and Dacus Library Renovation			5,000,000		5,000,000			5,000,000	528
529			Science Complex Renovation				9,000,000	9,000,000			9,000,000	529
530												530
531			Federal Funds Adjustments									531
532												532
533			Other Funds Adjustments									533
534												534
535			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,684,528	17,000,000	9,000,000	28,684,528			28,684,528	535
536			SUBTOTAL WINTHROP		25,541,109			51,541,109	51,197,500	101,316,555	204,055,164	536
537												537
538	H510	23	Medical University of South Carolina - MUSC	93,827,544				93,827,544	177,455,169	505,226,383	776,509,096	538
539			State Funds Adjustments									539
540			Tuition Mitigation		5,485,000			5,485,000			5,485,000	540
541			Maintenance, Renovation, and Replacement				25,000,000	25,000,000			25,000,000	541
542			Comprehensive Cancer Center		8,000,000			8,000,000			8,000,000	542
543			Behavioral Health Expansion		5,000,000			5,000,000			5,000,000	543
544			Purchase of Old Roper St. Francis Hospital			15,000,000		15,000,000			15,000,000	544
545			Hospital Authority - SC Children's Hospital Collaborative Infrastructure			10,000,000		10,000,000			10,000,000	545
546												546
547			Federal Funds Adjustments									547
548			Federal Fund Authorization Increase						10,000,000		10,000,000	548
549												549
550			Other Funds Adjustments									550
551			Other Fund Authorization Increase							39,900,000	39,900,000	551

2/23/22 20:51				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill												
				State			Federal	Other	Total			
				Part IA		FY 2021-22 Capital Reserve Fund						
				Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total		
Line				FY 2022-23 Agency Beginning Base	H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	Line
552			Additional Other Funded FTEs									552
553												553
554			SUBTOTAL INCREMENTAL ADJUSTMENTS		18,485,000	25,000,000	25,000,000	68,485,000	10,000,000	39,900,000	118,385,000	554
555			SUBTOTAL MUSC		112,312,544			162,312,544	187,455,169	545,126,383	894,894,096	555
556												556
557	H590	25	Board for Technical and Comprehensive Education	180,654,639				180,654,639	52,614,581	502,130,285	735,399,505	557
558			State Funds Adjustments									558
559			Maintenance, Renovation, and Replacement									559
560			Aiken Technical College			1,594,882		1,594,882			1,594,882	560
561			Central Carolina Technical College			10,000,000		10,000,000			10,000,000	561
562			Denmark Technical College			10,000,000		10,000,000			10,000,000	562
563			Florence-Darlington Technical College			2,517,863		2,517,863			2,517,863	563
564			Greenville Technical College			6,611,981		6,611,981			6,611,981	564
565			Horry-Georgetown Technical College			4,490,718		4,490,718			4,490,718	565
566			Midlands Technical College			6,072,254		6,072,254			6,072,254	566
567			Northeastern Technical College			1,107,253		1,107,253			1,107,253	567
568			Orangeburg-Calhoun Technical College			1,760,379		1,760,379			1,760,379	568
569			Piedmont Technical College			3,385,072		3,385,072			3,385,072	569
570			Spartanburg Community College			3,051,605		3,051,605			3,051,605	570
571			Technical College of the Lowcountry			1,551,771		1,551,771			1,551,771	571
572			Tri-County Technical College			4,234,139		4,234,139			4,234,139	572
573			Trident Technical College			7,080,626		7,080,626			7,080,626	573
574			Williamsburg Technical College			1,000,000		1,000,000			1,000,000	574
575			Central Carolina Technical College - Academic Building			19,000,000		19,000,000			19,000,000	575
576			Florence-Darlington Technical College - Darlington County Campus			20,000,000		20,000,000			20,000,000	576
577			Horry-Georgetown Technical College - Grand Strand Campus Renovation			5,000,000		5,000,000			5,000,000	577
578			Orangeburg-Calhoun Technical College - Advanced Manufacturing Building			8,000,000		8,000,000			8,000,000	578
579			Tri-County Technical College - Transportation, Logistics, and Utility Center			6,000,000		6,000,000			6,000,000	579
580			Trident Technical College - Berkeley Campus			6,000,000		6,000,000			6,000,000	580
581			York Technical College - Baxter Hood Center			28,000,000		28,000,000			28,000,000	581
582			readySC				2,000,000	2,000,000			2,000,000	582
583			Aiken Technical College - Welding Lab (SRS)			1,500,000		1,500,000			1,500,000	583
584			Piedmont Technical College Advanced Manufacturing Center (SRS)			10,000,000		10,000,000			10,000,000	584
585												585
586			Federal Funds Adjustments									586
587												587
588			Other Funds Adjustments									588
589			Boeing Training Contract							4,975,000	4,975,000	589
590												590
591			SUBTOTAL INCREMENTAL ADJUSTMENTS			167,958,543	2,000,000	169,958,543		4,975,000	174,933,543	591
592			SUBTOTAL BD. TECHNICAL & COMP. ED		180,654,639			350,613,182	52,614,581	507,105,285	910,333,048	592
593												593
594			<b>TOTAL - HIGHER EDUCATION SUBCOMMITTEE</b>	<b>811,063,045</b>	<b>76,032,684</b>	<b>308,114,053</b>	<b>183,584,490</b>	<b>1,378,794,272</b>	<b>865,182,960</b>	<b>4,188,412,288</b>	<b>6,432,389,520</b>	594
595												595
596												596
597			<b>HEALTHCARE SUBCOMMITTEE RECOMMENDATIONS</b>									597
598												598
599	H530	24	Area Health Education Consortium (AHEC)	11,346,486				11,346,486	844,700	2,808,927	15,000,113	599
600			State Funds Adjustments									600
601			Health Careers Pipeline Program		670,000			670,000			670,000	601

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				FY 2022-23		Fund					
				Agency		H. 5151					
				Beginning Base							
Line											Line
602											602
603			Federal Funds Adjustments								603
604											604
605			Other Funds Adjustments								605
606											606
607			SUBTOTAL INCREMENTAL ADJUSTMENTS		670,000		670,000			670,000	607
608			SUBTOTAL CONSORTIUM OF COMMUNITY TEACHING HOSPITALS		12,016,486		12,016,486	844,700	2,808,927	15,670,113	608
609											609
610	H730	32	Vocational Rehabilitation	17,499,167			17,499,167	122,342,107	35,340,201	175,181,475	610
611			State Funds Adjustments								611
612			Consumer Marketing		125,000		125,000			125,000	612
613			Technology Infrastructure		226,073	269,250	495,323			495,323	613
614			ADA Compliant Vehicle Replacement			520,000	520,000			520,000	614
615			Berkeley-Dorchester VR Center Re-roofing			494,000	494,000			494,000	615
616			Conway VR Center Re-roofing			540,000	540,000			540,000	616
617			Rock Hill VR Center Re-roofing			604,000	604,000			604,000	617
618											618
619			Federal Funds Adjustments								619
620											620
621			Other Funds Adjustments								621
622											622
623			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,073	2,427,250	2,778,323			2,778,323	623
624			SUBTOTAL VOCATIONAL REHABILITATION		17,850,240		20,277,490	122,342,107	35,340,201	177,959,798	624
625											625
626	J020	33	Department of Health & Human Services	1,428,119,437			1,428,119,437	5,476,528,182	1,036,919,848	7,941,567,467	626
627			State Funds Adjustments								627
628			Maintenance of Effort Annualization		200,000,000		200,000,000			200,000,000	628
629			Long Term Care Services		9,088,838		9,088,838			9,088,838	629
630			Provider Rate Adjustments		18,590,000		18,590,000			18,590,000	630
631			The South Carolina Institute of Medicine & Public Health		100,000		100,000			100,000	631
632			SC Department of Disabilities and Special Needs (SC DDSN) Appropriation Transfer		172,000,000		172,000,000			172,000,000	632
633			iCARE Program Sustainability		575,000		575,000			575,000	633
634			Behavioral Health Capacity			61,500,000	61,500,000			61,500,000	634
635			Rural Health Network Revitalization			6,000,000	6,000,000			6,000,000	635
636			Healthcare Compliance Programs			5,000,000	5,000,000			5,000,000	636
637			Youth Psychiatric Residential Treatment Facility			5,000,000	5,000,000			5,000,000	637
638			Medical Contracts			2,000,000	2,000,000			2,000,000	638
639			Pregnancy Crisis Centers			2,400,000	2,400,000			2,400,000	639
640			Camp Happy Days			150,000	150,000			150,000	640
641			Aiken Rural Health Service Building and Construction (SRS)			6,000,000	6,000,000			6,000,000	641
642											642
643			Federal Funds Adjustments								643
644			Maintenance of Effort Annualization					219,359,786		219,359,786	644
645			Request to Maintain Access to Long Term Care Services					115,113,750		115,113,750	645
646			Provider Rates					71,190,000		71,190,000	646
647											647
648			Other Funds Adjustments								648
649			Maintenance of Effort Annualization						5,465,618	5,465,618	649
650			Provider Rates						15,520,000	15,520,000	650
651											651

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22 Capital Reserve Fund					
				Recurring Funds	Nonrecurring		Total	Federal	Other	Total	
Line			FY 2022-23 Agency Beginning Base	H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	Line
652				400,353,838	88,050,000		488,403,838	405,663,536	20,985,618	915,052,992	652
653				1,828,473,275			1,916,523,275	5,882,191,718	1,057,905,466	8,856,620,459	653
654											654
655	J040	34	Department of Health & Environmental Control	150,563,275			150,563,275	286,140,200	220,899,732	657,603,207	655
656			State Funds Adjustments								656
657			Recruitment and Retention				3,000,000			3,000,000	657
658			Dam Safety Emergency Funds				598,878			598,878	658
659			Law Enforcement Recruitment and Retention				46,684			46,684	659
660			EMS Association Recruitment and Retention				1,400,000			3,000,000	660
661			Public Health Laboratory					104,400,000		104,400,000	661
662			Water Quality					50,000,000		50,000,000	662
663			PFAS Remediation					25,000,000		25,000,000	663
664			Ocean Outfalls - Myrtle Beach and North Myrtle Beach					10,000,000		10,000,000	664
665			ePermitting Project Completion					5,039,612		5,039,612	665
666			New Morning Foundation					1,875,000		1,875,000	666
667			North Augusta/Aiken County New Savannah Bluff Lock and Dam (SRS)					15,000,000		15,000,000	667
668			Aiken County Storage Tanks and Pump Stations (SRS)					4,000,000		4,000,000	668
669			North Augusta Regional Solid Waste Transfer Station (SRS)					2,000,000		2,000,000	669
670											670
671			Federal Funds Adjustments								671
672			Dam Safety Staff Support - FTE Transfer								672
673			Recruitment and Retention - FTE Transfer								673
674											674
675			Other Funds Adjustments								675
676			Recruitment and Retention - FTE Transfer								676
677											677
678			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,045,562	218,914,612		223,960,174	678
679			SUBTOTAL DEPT. OF HEALTH & ENV. CONTROL				155,608,837			374,523,449	679
680											680
681	J120	35	Department of Mental Health	284,733,604			284,733,604	22,270,928	266,356,451	573,360,983	681
682			State Funds Adjustments								682
683			State Veterans Nursing Homes				4,259,334	30,600,000		34,859,334	683
684			Sexually Violent Predator Treatment Program (SVPTP)				1,353,530			1,353,530	684
685			Law Enforcement Recruitment and Retention				456,418			456,418	685
686			Alzheimer's Funding - Transfer to Dept. on Aging				(778,706)			(778,706)	686
687											687
688			Federal Funds Adjustments								688
689			Federal Fund Authorization Increase					11,874,734		11,874,734	689
690			Converting Other Funded FTEs to Federal								690
691											691
692			Other Funds Adjustments								692
693			Converting Other Funded FTEs to Federal								693
694											694
695			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,290,576	30,600,000		35,890,576	695
696			SUBTOTAL DEPARTMENT OF MENTAL HEALTH				290,024,180			320,624,180	696
697											697
698	J160	36	Department of Disabilities & Special Needs	284,998,315			284,998,315	340,000	544,705,750	830,044,065	698
699			State Funds Adjustments								699
700			Waiver Services and Rate Update				7,000,000			7,000,000	700
701			Waiver Slots Expansion				1,900,000			1,900,000	701

2/23/22 20:51				House Ways and Means Committee Recommendations								
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill												
				State			Federal	Other	Total			
				Part IA		FY 2021-22 Capital Reserve Fund						
				Recurring Funds	Nonrecurring	H. 5151	Total	Federal	Other	Total		
Line				FY 2022-23 Agency Beginning Base	H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	Line
702			Early Intervention (EI) Utilization Increase		618,000			618,000			618,000	702
703			Appropriation Transfer to DHHS for Rate Update		(172,000,000)			(172,000,000)			(172,000,000)	703
704			Traumatic Brain/Spinal Cord Injury Slot Expansion		466,000			466,000			466,000	704
705			Greenwood Genetic Center (GGC) Base Budget Increase		500,000			500,000			500,000	705
706			Community Based Services			140,000		140,000			140,000	706
707			South Carolina Genomic Medicine Initiative at Greenwood Genetic Center			2,000,000		2,000,000			2,000,000	707
708												708
709			<u>Federal Funds Adjustments</u>									709
710												710
711			<u>Other Funds Adjustments</u>									711
712			Waiver Services and Rate Update							16,500,000	16,500,000	712
713			Waiver Slots Expansion							4,460,000	4,460,000	713
714			Early Intervention (EI) Utilization Increase							1,418,044	1,418,044	714
715												715
716			SUBTOTAL INCREMENTAL ADJUSTMENTS		(161,516,000)	2,140,000		(159,376,000)		22,378,044	(136,997,956)	716
717			SUBTOTAL DEPT. OF DISABILITIES & SPECIAL NEEDS		123,482,315			125,622,315	340,000	567,083,794	693,046,109	717
718												718
719	J200	37	Department of Alcohol & Other Drug Abuse Services	15,238,057				15,238,057	77,872,054	1,574,397	94,684,508	719
720			<u>State Funds Adjustments</u>									720
721												721
722			<u>Federal Funds Adjustments</u>									722
723												723
724			<u>Other Funds Adjustments</u>									724
725												725
726			SUBTOTAL INCREMENTAL ADJUSTMENTS									726
727			SUBTOTAL DEPT. OF ALCOHOL & OTHER DRUG ABUSE		15,238,057			15,238,057	77,872,054	1,574,397	94,684,508	727
728												728
729	L040	38	Department of Social Services	236,557,181				236,557,181	522,732,510	56,346,297	815,635,988	729
730			<u>State Funds Adjustments</u>									730
731			Caring for South Carolina's Children		39,278,347			39,278,347			39,278,347	731
732			South Carolina Coalition Against Domestic Violence and Sexual Assault		800,000			800,000			800,000	732
733			Children's Advocacy Centers		80,000			80,000			80,000	733
734			Title IV-E Annualization			9,000,000		9,000,000			9,000,000	734
735												735
736			<u>Federal Funds Adjustments</u>									736
737			Caring for South Carolina's Children						11,092,339		11,092,339	737
738												738
739			<u>Other Funds Adjustments</u>									739
740												740
741			SUBTOTAL INCREMENTAL ADJUSTMENTS		40,158,347	9,000,000		49,158,347	11,092,339		60,250,686	741
742			SUBTOTAL DEPARTMENT OF SOCIAL SERVICES		276,715,528			285,715,528	533,824,849	56,346,297	875,886,674	742
743												743
744	L240	39	Commission for the Blind	4,632,378				4,632,378	9,564,818	403,000	14,600,196	744
745			<u>State Funds Adjustments</u>									745
746			Prevention of Blindness		466,000			466,000			466,000	746
747			Improving Children's Services		127,000			127,000			127,000	747
748												748
749			<u>Federal Funds Adjustments</u>									749
750			Federal Fund Authorization Increase						162,569		162,569	750
751			Convert Other Funded FTE to Federal Funded FTE						58,500		58,500	751

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
						Fund					
						H. 5151					
Line				FY 2022-23 Agency Beginning Base			Total	Federal	Other	Total	Line
					State Funds		State Funds	Funds	Funds	Funds	
752											752
753	<u>Other Funds Adjustments</u>										753
754	Other Fund Authorization Increase								40,000,000	40,000,000	754
755	Convert Other Funded FTE to Federal Funded FTE								(58,500)	(58,500)	755
756											756
757	SUBTOTAL INCREMENTAL ADJUSTMENTS				593,000		593,000	221,069	39,941,500	40,755,569	757
758	SUBTOTAL COMMISSION FOR THE BLIND				5,225,378		5,225,378	9,785,887	40,344,500	55,355,765	758
759											759
760	L060	40	Department on Aging	19,182,464			19,182,464	27,349,923	6,054,297	52,586,684	760
761	<u>State Funds Adjustments</u>										761
762	Alzheimer's Respite Program				900,000		900,000			900,000	762
763	Increase in Agency Activity				280,000		280,000			280,000	763
764	American Rescue Plan State Match					3,553,000	3,553,000			3,553,000	764
765	HUD Home Modification					150,000	150,000			150,000	765
766											766
767	<u>Federal Funds Adjustments</u>										767
768	Federal Fund Authorization Increase							200,000		200,000	768
769	American Rescue Plan (NR)							17,245,000		17,245,000	769
770	HUD Home Modification (NR)							800,000		800,000	770
771											771
772	<u>Other Funds Adjustments</u>										772
773											773
774	SUBTOTAL INCREMENTAL ADJUSTMENTS				1,180,000	3,703,000	4,883,000	18,245,000		23,128,000	774
775	SUBTOTAL DEPARTMENT ON AGING				20,362,464		24,065,464	45,594,923	6,054,297	75,714,684	775
776											776
777	L080	41	Department of Children's Advocacy	8,131,240			8,131,240	451,680	11,027,688	19,610,608	777
778	<u>State Funds Adjustments</u>										778
779	Investigations Unit Infrastructure				200,000		200,000			200,000	779
780	Children's Trust				100,000		100,000			100,000	780
781	Foster Care Review Board Advocacy Upgrade				200,000	150,000	350,000			350,000	781
782	Administration and Investigations Unit Development					25,000	25,000			25,000	782
783											783
784	<u>Federal Funds Adjustments</u>										784
785											785
786	<u>Other Funds Adjustments</u>										786
787											787
788	SUBTOTAL INCREMENTAL ADJUSTMENTS				500,000	175,000	675,000			675,000	788
789	SUBTOTAL DEPARTMENT OF CHILDREN'S ADVOCACY				8,631,240		8,806,240	451,680	11,027,688	20,285,608	789
790											790
791	F500	108	Public Employee Benefit Authority (PEBA)	112,368,739			112,368,739		42,030,091	154,398,830	791
792	<u>State Funds Adjustments</u>										792
793											793
794	<u>Other Funds Adjustments</u>										794
795											795
796	SUBTOTAL INCREMENTAL ADJUSTMENTS										796
797	SUBTOTAL PUBLIC EMPLOYEES BENEFIT AUTHORITY (PEBA)				112,368,739		112,368,739		42,030,091	154,398,830	797
798											798
799	<b>TOTAL - HEALTHCARE SUBCOMMITTEE</b>			<b>2,573,370,343</b>	<b>292,626,396</b>	<b>355,009,862</b>	<b>3,221,006,601</b>	<b>6,993,533,780</b>	<b>2,307,771,841</b>	<b>12,522,312,222</b>	799
800											800
801											801



2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				FY 2022-23		Fund					
				Agency		H. 5151					
				Beginning Base							
Line											Line
802	<b>ECONOMIC DEVELOPMENT SUBCOMMITTEE RECOMMENDATIONS</b>										802
803											803
804	H790	26	Department of Archives & History	2,835,935			2,835,935	897,583	1,294,158	5,027,676	804
805			<u>State Funds Adjustments</u>								805
806			SC American Revolution Sestercentennial Commission		300,000	4,399,000	4,699,000			4,699,000	806
807			Historic Preservation State Grant Fund		500,000	500,000	1,000,000			1,000,000	807
808			Agency Digital Conversion to Cloud Storage			250,000	250,000			250,000	808
809			African American History Curriculum			100,000	100,000			100,000	809
810											810
811			<u>Federal Funds Adjustments</u>								811
812											812
813			<u>Other Funds Adjustments</u>								813
814											814
815			SUBTOTAL INCREMENTAL ADJUSTMENTS		800,000	5,249,000	6,049,000			6,049,000	815
816			SUBTOTAL DEPT OF ARCHIVES & HISTORY		3,635,935		8,884,935	897,583	1,294,158	11,076,676	816
817											817
818	H910	28	Arts Commission	5,891,836			5,891,836	1,335,641	148,707	7,376,184	818
819			<u>State Funds Adjustments</u>								819
820			Resources to Support Community Arts Organizations		2,000,000	3,000,000	5,000,000			5,000,000	820
821			Creative Place Making Pilot in Rural Communities			500,000	500,000			500,000	821
822											822
823			<u>Federal Funds Adjustments</u>								823
824											824
825			<u>Other Funds Adjustments</u>								825
826											826
827			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	3,500,000	5,500,000			5,500,000	827
828			SUBTOTAL ARTS COMMISSION		7,891,836		11,391,836	1,335,641	148,707	12,876,184	828
829											829
830	L320	42	Housing Finance & Development Authority					182,115,503	35,867,897	217,983,400	830
831			<u>Federal Funds Adjustments</u>								831
832			Housing Initiatives					(372,407)		(372,407)	832
833			Contract Administration and Compliance					12,091,860		12,091,860	833
834			Rental Assistance					451,000		451,000	834
835			Employee Benefits					27,000		27,000	835
836											836
837			<u>Other Funds Adjustments</u>								837
838			Housing Initiatives						53,100	53,100	838
839			Executive Administration and Special Projects						1,134,003	1,134,003	839
840			Support Services						944,000	944,000	840
841			Mortgage Servicing						102,983	102,983	841
842			Mortgage Production						43,000	43,000	842
843			Finance						195,000	195,000	843
844			Housing Tax Credits						222,000	222,000	844
845			Employee Benefits						219,841	219,841	845
846											846
847			SUBTOTAL INCREMENTAL ADJUSTMENTS					12,197,453	2,913,927	15,111,380	847
848			SUBTOTAL HOUSING FINANCE & DEVELOPMENT AUTHORITY					194,312,956	38,781,824	233,094,780	848
849											849
850	P120	43	Forestry Commission	24,112,125			24,112,125	4,763,560	11,678,713	40,554,398	850
851			<u>State Funds Adjustments</u>								851

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
				Agency		Fund					
				Beginning Base		H. 5151					
Line						Total	Federal	Other	Total	Line	
						State Funds	Funds	Funds	Funds		
852			Firefighting and Service Capacity			1,750,000			1,750,000	852	
853			Stream Crossing Cost Share Program			125,000			125,000	853	
854			Fire Support Aircraft				425,000		425,000	854	
855			Wee Tee State Forest Bridge Replacement				4,500,000		4,500,000	855	
856										856	
857			<u>Federal Funds Adjustments</u>							857	
858										858	
859			<u>Other Funds Adjustments</u>							859	
860			Firefighting and Service Capacity - FTE Transfer							860	
861										861	
862			SUBTOTAL INCREMENTAL ADJUSTMENTS			1,875,000	4,925,000		6,800,000	862	
863			SUBTOTAL FORESTRY COMMISSION			25,987,125		4,763,560	11,678,713	863	
864										864	
865	P160	44	Department of Agriculture	15,819,062						865	
866			<u>State Funds Adjustments</u>							866	
867			Market News Reporting			350,000			350,000	867	
868			Agribusiness Center for Research and Entrepreneurship (ACRE) - Industry Expansion			200,000			200,000	868	
869			Local Farmers Markets Enhancements				3,000,000		3,000,000	869	
870										870	
871			<u>Federal Funds Adjustments</u>							871	
872										872	
873			<u>Other Funds Adjustments</u>							873	
874			Market News Reporting - FTE Transfer							874	
875										875	
876			SUBTOTAL INCREMENTAL ADJUSTMENTS			550,000	3,000,000		3,550,000	876	
877			SUBTOTAL DEPARTMENT OF AGRICULTURE			16,369,062		5,742,604	9,190,015	877	
878										878	
879	P200	45	Clemson-PSA	50,546,403						879	
880			<u>State Funds Adjustments</u>							880	
881			Rural Health Cooperative Extension and Research			2,000,000			2,000,000	881	
882			Laboratory Services Support			750,000			750,000	882	
883			Integrated Agriculture Technology			500,000			500,000	883	
884			Critical PSA Infrastructure				3,626,000		3,626,000	884	
885			Edisto Research and Education Center Research Infrastructure Upgrades and Expansion				7,000,000		7,000,000	885	
886										886	
887			<u>Federal Funds Adjustments</u>							887	
888										888	
889			<u>Other Funds Adjustments</u>							889	
890										890	
891			SUBTOTAL INCREMENTAL ADJUSTMENTS			3,250,000	10,626,000		13,876,000	891	
892			SUBTOTAL CLEMSON-PSA			53,796,403		22,525,000	23,395,568	892	
893										893	
894	P210	46	SC State-PSA	6,659,331						894	
895			<u>State Funds Adjustments</u>							895	
896			Expansion of Emerging Agribusiness Programs			500,000	1,500,000		2,000,000	896	
897			Small Business Digital Technologies Transformation				585,000		585,000	897	
898			Youth Residential Cabin at Historic Camp Harry E. Daniels				2,000,000		2,000,000	898	
899			The South Carolina Limnology Research Center				2,000,000		2,000,000	899	
900										900	
901			<u>Federal Funds Adjustments</u>							901	

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22 Capital Reserve Fund					
				Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base							Line
902											902
903							500,000			6,585,000	903
904							7,159,331			13,244,331	904
905											905
906	P260	48	Sea Grant Consortium	841,049				841,049	4,550,000	450,000	906
907			State Funds Adjustments								907
908			Increased and Improved Communication				68,415				908
909			Increased Capacity to Manage Grants				68,415				909
910											910
911			Federal Funds Adjustments								911
912											912
913			Other Funds Adjustments								913
914											914
915			SUBTOTAL INCREMENTAL ADJUSTMENTS				136,830				915
916			SUBTOTAL SEA GRANT CONSORTIUM				977,879		4,550,000	450,000	916
917											917
918	P280	49	Department of Parks, Recreation & Tourism	49,029,883				49,029,883	4,505,110	69,788,122	918
919			State Funds Adjustments								919
920			Administrative Services				525,000				920
921			Regional Promotions - SCATR				600,000	1,100,000			921
922			Murells Inlet Dredging					25,000,000			922
923			State Park Enhancements					19,000,000			923
924			Destination Specific Grants					15,000,000			924
925			Edisto Beach Renourishment					7,500,000			925
926			Cabin Construction and Renovations					4,000,000			926
927			Regional Tourism Advertising					4,000,000			927
928			Hunting Island					500,000			928
929			Statewide Exhibits					500,000			929
930			Charles Towne Landing Animal Forest Enclosure Repairs and Upgrades					500,000			930
931			Asbestos, Mold, Mildew, and Lead Abatement - Phase 6					500,000			931
932			Aiken Generational Park (SRS)					1,200,000			932
933			Aiken Railroad Facilities Renovation and Completion (SRS)					900,000			933
934											934
935			Federal Funds Adjustments								935
936											936
937			Other Funds Adjustments								937
938			State Park Service Authorization Increase							3,494,442	938
939											939
940			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,125,000	79,700,000		3,494,442	940
941			SUBTOTAL DEPT. OF PRT				50,154,883		4,505,110	73,282,564	941
942											942
943	P320	50	Department of Commerce	53,247,617				53,247,617	19,465,015	54,611,500	943
944			State Funds Adjustments								944
945			Innovation - Expansion				1,300,000				945
946			Small Business Development Centers (SBDC)				500,000				946
947			Coordinating Council for Workforce Development (CCWD)				250,000				947
948			Strategic Economic Development Infrastructure					83,000,000			948
949			Camp Hall Rail					25,000,000			949
950			Closing Fund					25,000,000			950
951			International Boulevard Diversion					22,000,000			951

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
952			Radar Relocation				20,000,000			20,000,000	952
953			Spartanburg Downtown Development Infrastructure				10,500,000			10,500,000	953
954			LocateSC				10,000,000			10,000,000	954
955			SC Technology and Aviation Center				9,000,000			9,000,000	955
956			South Carolina Association for Economic Development				2,000,000			2,000,000	956
957			Industrial Park Project in Eastern Aiken County (SRS)				10,000,000			10,000,000	957
958											958
959			<u>Federal Funds Adjustments</u>								959
960			Federal Fund Authorization Increase					18,000		18,000	960
961											961
962			<u>Other Funds Adjustments</u>								962
963			Coordinating Council for Economic Development (CCED)						120,000	120,000	963
964			Other Fund Authorization Increase						62,000	62,000	964
965											965
966			SUBTOTAL INCREMENTAL ADJUSTMENTS				2,050,000		18,000	182,000	966
967			SUBTOTAL DEPT. OF COMMERCE				55,297,617		19,483,015	54,793,500	967
968											968
969	P340	51	Jobs-Economic Development Authority					18,000	405,150	423,150	969
970			<u>Federal Funds Adjustments</u>								970
971			Federal Fund Authorization Increase					18,000		18,000	971
972											972
973			<u>Other Funds Adjustments</u>								973
974			Other Fund Authorization Increase						600,000	600,000	974
975											975
976			SUBTOTAL INCREMENTAL ADJUSTMENTS					18,000	600,000	618,000	976
977			SUBTOTAL JOBS-ECONOMIC DEVELOPMENT AUTHORITY					36,000	1,005,150	1,041,150	977
978											978
979	P450	54	Rural Infrastructure Authority	22,035,656			22,035,656	700,000	21,484,000	44,219,656	979
980			<u>State Funds Adjustments</u>								980
981			Planning and Technical Assistance - Small and Rural Utilities				1,500,000			1,500,000	981
982											982
983			<u>Other Funds Adjustments</u>								983
984			Other Fund Authorization Increase						590,000	590,000	984
985											985
986			SUBTOTAL INCREMENTAL ADJUSTMENTS				1,500,000		590,000	2,090,000	986
987			SUBTOTAL RURAL INFRASTRUCTURE AUTHORITY				23,535,656	700,000	22,074,000	46,309,656	987
988											988
989	Y140	88	State Ports Authority								989
990			<u>State Funds Adjustments</u>								990
991			Naval Base Intermodal Facility and Container Barge Infrastructure				126,900,000			126,900,000	991
992			Naval Base Intermodal Facility and Container Barge Infrastructure (SRS)				223,100,000			223,100,000	992
993											993
994			SUBTOTAL INCREMENTAL ADJUSTMENTS				350,000,000			350,000,000	994
995			SUBTOTAL STATE PORTS AUTHORITY				350,000,000			350,000,000	995
996											996
997	R440	109	Department of Revenue	53,065,721			53,065,721		34,177,093	87,242,814	997
998			<u>State Funds Adjustments</u>								998
999											999
1000			<u>Federal Funds Adjustments</u>								1000
1001											1001

2/23/22				House Ways and Means Committee Recommendations								
20:51				<b>WAYS AND MEANS COMMITTEE</b> H. 5150 FY 2022-23 Appropriation Bill								
Line										FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX
1002			Other Funds Adjustments									1002
1003			Other Fund Authorization Increase							11,000,000	11,000,000	1003
1004												1004
1005			SUBTOTAL INCREMENTAL ADJUSTMENTS							11,000,000	11,000,000	1005
1006			SUBTOTAL DEPT. OF REVENUE		53,065,721			53,065,721		45,177,093	98,242,814	1006
1007												1007
1008			<b>TOTAL - ECONOMIC DEVELOPMENT SUBCOMMITTEE</b>	<b>284,084,618</b>	<b>13,786,830</b>	<b>679,585,000</b>		<b>977,456,448</b>	<b>264,351,864</b>	<b>281,271,292</b>	<b>1,523,079,604</b>	1008
1009												1009
1010												1010
1011			<b>CRIMINAL JUSTICE SUBCOMMITTEE RECOMMENDATIONS</b>									1011
1012												1012
1013	P240	47	Department of Natural Resources	43,230,403				43,230,403	31,748,635	49,395,777	124,374,815	1013
1014			State Funds Adjustments									1014
1015			Law Enforcement Retention and Recruitment		2,644,269			2,644,269			2,644,269	1015
1016			Staff Retention and Recruitment		1,230,844			1,230,844			1,230,844	1016
1017			Inland Fisheries and State Lakes Staffing and Operations		794,000			794,000			794,000	1017
1018			Wildlife Habitat Partnership		500,000			500,000			500,000	1018
1019			Staffing New Public Properties, Reptiles and Red Cockaded Woodpecker Programs		334,129			334,129			334,129	1019
1020			Information Technology Program		338,584			338,584			338,584	1020
1021			Law Enforcement - New Class and Operating		1,755,798	676,500		2,432,298			2,432,298	1021
1022			Water Planning, Mapping and Monitoring		511,000	2,300,000		2,811,000			2,811,000	1022
1023			Land Conservation			68,250,000		68,250,000			68,250,000	1023
1024			Infrastructure Needs			15,100,000		15,100,000			15,100,000	1024
1025			Waterfowl Impoundments Infrastructure Maintenance			2,727,000		2,727,000			2,727,000	1025
1026			Vehicle Rotation			1,000,000		1,000,000			1,000,000	1026
1027			Field/Regional Office and Building Maintenance			1,000,000		1,000,000			1,000,000	1027
1028												1028
1029			Federal Funds Adjustments									1029
1030			Law Enforcement						1,685,107		1,685,107	1030
1031			Staff Retention and Recruitment						302,583		302,583	1031
1032												1032
1033			Other Funds Adjustments									1033
1034			Heritage Trust (NR)							1,000,000	1,000,000	1034
1035			Program Staff and Operating							4,725,664	4,725,664	1035
1036			Staff Retention and Recruitment							355,217	355,217	1036
1037												1037
1038			SUBTOTAL INCREMENTAL ADJUSTMENTS		8,108,624	91,053,500		99,162,124	1,987,690	6,080,881	107,230,695	1038
1039			SUBTOTAL DEPT. OF NATURAL RESOURCES		51,339,027			142,392,527	33,736,325	55,476,658	231,605,510	1039
1040												1040
1041	P400	53	Conservation Bank	9,080,383				9,080,383	10,000,000	5,000,000	24,080,383	1041
1042			State Funds Adjustments									1042
1043			Conservation Grant Funding		2,000,000	30,000,000		32,000,000			32,000,000	1043
1044												1044
1045			Federal Funds Adjustments									1045
1046												1046
1047			Other Funds Adjustments									1047
1048												1048
1049			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,000,000	30,000,000		32,000,000			32,000,000	1049
1050			SUBTOTAL CONSERVATION BANK		11,080,383			41,080,383	10,000,000	5,000,000	56,080,383	1050
1051												1051

2/23/22				House Ways and Means Committee Recommendations								
20:51				WAYS AND MEANS COMMITTEE								
				H. 5150								
				FY 2022-23 Appropriation Bill								
				State			Federal	Other	Total			
				Part IA		FY 2021-22						
				Recurring Funds	Nonrecurring	Capital						
				H. 5150	Proviso 118.XX	Reserve						
						Fund						
						H. 5151						
Line				FY 2022-23							Line	
				Agency								
				Beginning Base								
1052	E200	59	Attorney General	20,736,609				20,736,609	60,003,654	26,764,911	107,505,174	1052
1053			State Funds Adjustments									1053
1054			Human Trafficking Task Force Funding		1,731,000			1,731,000			1,731,000	1054
1055			Retention and Personnel Funding		626,470			626,470			626,470	1055
1056			Crime Victim Services Ombudsman Operating		241,000			241,000			241,000	1056
1057			Assistant Solicitor General		150,000			150,000			150,000	1057
1058			Assistant Attorney General Criminal Prosecution		104,050			104,050			104,050	1058
1059			Crime Victim Assistance Funding			25,367,000		25,367,000			25,367,000	1059
1060			Dennis Building Infrastructure Upgrades			15,000,000		15,000,000			15,000,000	1060
1061			SC Child ID Program			3,000,000		3,000,000			3,000,000	1061
1062												1062
1063			Federal Funds Adjustments									1063
1064			Federal FTEs									1064
1065												1065
1066			Other Funds Adjustments									1066
1067			Crime Victim Services Ombudsman Operating									1067
1068												1068
1069			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,852,520	43,367,000		46,219,520			46,219,520	1069
1070			SUBTOTAL ATTORNEY GENERAL		23,589,129			66,956,129	60,003,654	26,764,911	153,724,694	1070
1071												1071
1072	E210	60	Prosecution Coordination Commission	31,637,221				31,637,221	355,583	8,325,000	40,317,804	1072
1073			State Funds Adjustments									1073
1074			Agency Personnel and Database Administrator		333,000			333,000			333,000	1074
1075			Agency Technology Equipment and Software		74,000	406,000		480,000			480,000	1075
1076			Solicitor Technology Equipment and Software			9,600,000		9,600,000			9,600,000	1076
1077												1077
1078			Federal Funds Adjustments									1078
1079												1079
1080			Other Funds Adjustments									1080
1081												1081
1082			SUBTOTAL INCREMENTAL ADJUSTMENTS		407,000	10,006,000		10,413,000			10,413,000	1082
1083			SUBTOTAL PROSECUTION COORDINATION COMMISSION		32,044,221			42,050,221	355,583	8,325,000	50,730,804	1083
1084												1084
1085	E230	61	Commission on Indigent Defense	36,503,311				36,503,311	121,477	15,296,872	51,921,660	1085
1086			State Funds Adjustments									1086
1087			Juvenile Defender Advocate		122,000			122,000			122,000	1087
1088			Fees and Fines Stabilization Funding		1,300,000			1,300,000			1,300,000	1088
1089												1089
1090			Federal Funds Adjustments									1090
1091												1091
1092			Other Funds Adjustments									1092
1093												1093
1094			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,422,000			1,422,000			1,422,000	1094
1095			SUBTOTAL COMMISSION ON INDIGENT DEFENSE		37,925,311			37,925,311	121,477	15,296,872	53,343,660	1095
1096												1096
1097	D100	62	State Law Enforcement Division - SLED	67,381,025				67,381,025	25,000,000	23,548,045	115,929,070	1097
1098			State Funds Adjustments									1098
1099			Law Enforcement Retention and Recruitment		5,098,536			5,098,536			5,098,536	1099
1100			Agency Personnel and Equipment		3,891,452	2,357,200		6,248,652			6,248,652	1100
1101			Insurance Reserve Fund Increase		484,953			484,953			484,953	1101

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22 Capital Reserve Fund H. 5151					
Line			FY 2022-23 Agency Beginning Base	Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	Total State Funds	Federal Funds	Other Funds	Total Funds	Line	
1102				108,548	72,600	181,148			181,148	1102	
1103					15,000,000	15,000,000			15,000,000	1103	
1104					2,562,500	2,562,500			2,562,500	1104	
1105					4,000,000	4,000,000			4,000,000	1105	
1106					1,000,000	1,000,000			1,000,000	1106	
1107										1107	
1108										1108	
1109										1109	
1110										1110	
1111										1111	
1112										1112	
1113				9,583,489	24,992,300	34,575,789			34,575,789	1113	
1114				76,964,514		101,956,814	25,000,000	23,548,045	150,504,859	1114	
1115										1115	
1116	K050	63	110,275,919			110,275,919	26,363,242	58,957,430	195,596,591	1116	
1117										1117	
1118				7,742,132		7,742,132			7,742,132	1118	
1119				1,246,457		1,246,457			1,246,457	1119	
1120				2,019,382		2,019,382			2,019,382	1120	
1121					20,000,000	20,000,000			20,000,000	1121	
1122					3,000,000	3,000,000			3,000,000	1122	
1123					30,000	30,000			30,000	1123	
1124					18,000,000	18,000,000			18,000,000	1124	
1125										1125	
1126										1126	
1127										1127	
1128										1128	
1129										1129	
1130										1130	
1131				11,007,971	41,030,000	52,037,971			52,037,971	1131	
1132				121,283,890		162,313,890	26,363,242	58,957,430	247,634,562	1132	
1133										1133	
1134	N200	64	9,137,185			9,137,185	729,000	6,805,025	16,671,210	1134	
1135										1135	
1136				271,533		271,533			271,533	1136	
1137					10,000,000	10,000,000			10,000,000	1137	
1138					1,240,553	1,240,553			1,240,553	1138	
1139										1139	
1140										1140	
1141							18,245		18,245	1141	
1142										1142	
1143										1143	
1144								181,216	181,216	1144	
1145										1145	
1146				271,533	11,240,553	11,512,086	18,245	181,216	11,711,547	1146	
1147				9,408,718		20,649,271	747,245	6,986,241	28,382,757	1147	
1148										1148	
1149	N040	65	479,682,781			479,682,781	3,773,785	66,209,210	549,665,776	1149	
1150										1150	
1151				19,201,473		19,201,473			19,201,473	1151	

2/23/22 20:51				House Ways and Means Committee Recommendations										
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill														
				State			Federal	Other	Total					
				Part IA		FY 2021-22 Capital Reserve Fund H. 5151								
				Recurring Funds H. 5150	Nonrecurring Proviso 118.XX		Total State Funds	Federal Funds	Other Funds	Total Funds				
Line			FY 2022-23 Agency Beginning Base								Line			
1152							2,941,220			2,941,220	1152			
1153							4,498,808			4,498,808	1153			
1154							4,133,693			4,133,693	1154			
1155							2,000,000			2,000,000	1155			
1156							1,791,944			1,791,944	1156			
1157								10,000,000		10,000,000	1157			
1158								37,013,067		37,013,067	1158			
1159								1,350,000		1,350,000	1159			
1160								352,500		352,500	1160			
1161								263,710		263,710	1161			
1162								192,000		192,000	1162			
1163											1163			
1164											1164			
1165											1165			
1166											1166			
1167											1167			
1168							34,567,138	49,171,277		83,738,415	1168			
1169							514,249,919			563,421,196	1169			
1170											1170			
1171	N080	66	Department of Probation, Parole & Pardon Services	50,776,855						50,776,855	206,000	21,044,391	72,027,246	1171
1172			State Funds Adjustments											1172
1173			Law Enforcement Retention and Recruitment				1,587,932			1,587,932			1,587,932	1173
1174			Insurance Reserve Fund Rate Increases				562,592			562,592			562,592	1174
1175			Agency Fleet Replacement Plan				625,672			625,672			625,672	1175
1176			Agency Recruitment and Retention Pay Plan				647,000			647,000			647,000	1176
1177			Reshaping Re-Entry Program				964,733			964,733			964,733	1177
1178			Expansion of Domestic Violence (DV) Program				642,186			642,186			642,186	1178
1179			Expansion of Mental Health (MH) Program				540,910			540,910			540,910	1179
1180			Agency Equipment					3,910,683		3,910,683			3,910,683	1180
1181			Information Technology Computer Network Refresh					1,236,051		1,236,051			1,236,051	1181
1182			Live Scan					998,921		998,921			998,921	1182
1183														1183
1184			Federal Funds Adjustments											1184
1185														1185
1186			Other Funds Adjustments											1186
1187														1187
1188			SUBTOTAL INCREMENTAL ADJUSTMENTS				5,571,025	6,145,655		11,716,680			11,716,680	1188
1189			SUBTOTAL DEPT. OF PROBATION, PAROLE & PARDON				56,347,880			62,493,535	206,000	21,044,391	83,743,926	1189
1190														1190
1191	N120	67	Department of Juvenile Justice	124,812,779						124,812,779	3,000,000	18,992,699	146,805,478	1191
1192			State Funds Adjustments											1192
1193			DJJ Officers Retention and Recruitment				1,628,808			1,628,808			1,628,808	1193
1194			Community Advocacy Program				100,000			100,000			100,000	1194
1195			DJJ Class I Law Enforcement Retention and Recruitment				76,614			76,614			76,614	1195
1196			SMI Youth Facility					20,000,000		20,000,000			20,000,000	1196
1197														1197
1198			Federal Funds Adjustments											1198
1199														1199
1200			Other Funds Adjustments											1200
1201														1201



2/23/22 20:51				House Ways and Means Committee Recommendations						
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill										
				State			Federal	Other	Total	
				Part IA		FY 2021-22				
				Recurring Funds	Nonrecurring	Capital				
				H. 5150	Proviso 118.XX	Reserve				
				Agency		Fund				
				Beginning Base		H. 5151				
Line						Total	Federal	Other	Total	Line
						State Funds	Funds	Funds	Funds	
1202			SUBTOTAL INCREMENTAL ADJUSTMENTS		1,805,422	20,000,000			21,805,422	1202
1203			SUBTOTAL DEPT. OF JUVENILE JUSTICE		126,618,201				146,618,201	1203
1204										1204
1205	R520	110	State Ethics Commission	1,692,221					1,692,221	1205
1206			State Funds Adjustments							1206
1207			Investigator IV		112,321	28,150			140,471	1207
1208										1208
1209			Other Funds Adjustments							1209
1210										1210
1211			SUBTOTAL INCREMENTAL ADJUSTMENTS		112,321	28,150			140,471	1211
1212			SUBTOTAL ETHICS COMMISSION		1,804,542				1,832,692	1212
1213										1213
1214			<b>TOTAL - CRIMINAL JUSTICE SUBCOMMITTEE</b>	<b>984,946,692</b>	<b>77,709,043</b>	<b>327,034,435</b>			<b>1,389,690,170</b>	<b>1214</b>
1215										1215
1216										1216
1217			<b>TRANSPORTATION AND REGULATORY SUBCOMMITTEE RECOMMENDATIONS</b>							1217
1218										1218
1219	L360	70	Human Affairs Commission	2,845,854					2,845,854	1219
1220			State Funds Adjustments							1220
1221			Additional In-Take Officer		83,057				83,057	1221
1222			Human Resource Manager I		97,816				97,816	1222
1223			IT Consultant I		97,816				97,816	1223
1224			Security Officer Contract		80,000				80,000	1224
1225			Affirmity/CAAMS Perpetual Services		10,000				10,000	1225
1226			Security Cameras			60,000			60,000	1226
1227			Public Information IT			70,000			70,000	1227
1228			Cisco Switches Replacement			9,000			9,000	1228
1229										1229
1230			Federal Funds Adjustments							1230
1231										1231
1232			Other Funds Adjustments							1232
1233										1233
1234			SUBTOTAL INCREMENTAL ADJUSTMENTS		368,689	139,000			507,689	1234
1235			SUBTOTAL HUMAN AFFAIRS COMMISSION		3,214,543				3,353,543	1235
1236										1236
1237	L460	71	Commission for Minority Affairs	1,765,621					1,765,621	1237
1238			State Funds Adjustments							1238
1239			New Statistician III and Administrative Assistant Positions		222,560				222,560	1239
1240			Prison Re-Entry Initiative		129,325				129,325	1240
1241			Technology Infrastructure Upgrades			250,000			250,000	1241
1242										1242
1243			Other Funds Adjustments							1243
1244										1244
1245			SUBTOTAL INCREMENTAL ADJUSTMENTS		351,885	250,000			601,885	1245
1246			SUBTOTAL COMMISSION ON MINORITY AFFAIRS		2,117,506				2,367,506	1246
1247										1247
1248	R040	72	Public Service Commission							1248
1249			State Funds Adjustments							1249
1250										1250
1251			Other Funds Adjustments							1251

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	
Line				FY 2022-23 Agency Beginning Base							Line
1252											1252
1253			SUBTOTAL INCREMENTAL ADJUSTMENTS								1253
1254			SUBTOTAL PUBLIC SERVICE COMMISSION						6,158,198	6,158,198	1254
1255	R060	73	Office of Regulatory Staff	3,000,180			3,000,180	886,960	14,579,879	18,467,019	1255
1256			State Funds Adjustments								1256
1257											1257
1258			Federal Funds Adjustments								1258
1259											1259
1260			Other Funds Adjustments								1260
1261			Santee Cooper Oversight						2,000,000	2,000,000	1261
1262											1262
1263			SUBTOTAL INCREMENTAL ADJUSTMENTS						2,000,000	2,000,000	1263
1264			SUBTOTAL OFFICE OF REGULATORY STAFF		3,000,180		3,000,180	886,960	16,579,879	20,467,019	1264
1265											1265
1266	R080	74	Workers Compensation Commission	2,658,055			2,658,055		5,607,845	8,265,900	1266
1267			State Funds Adjustments								1267
1268			IT Legacy System Modernization Project			5,000,000	5,000,000			5,000,000	1268
1269											1269
1270			Other Funds Adjustments								1270
1271											1271
1272			SUBTOTAL INCREMENTAL ADJUSTMENTS			5,000,000	5,000,000			5,000,000	1272
1273			SUBTOTAL WORKERS COMP COMMISSION		2,658,055		7,658,055		5,607,845	13,265,900	1273
1274											1274
1275	R120	75	State Accident Fund						10,811,063	10,811,063	1275
1276			Other Funds Adjustments								1276
1277											1277
1278			SUBTOTAL INCREMENTAL ADJUSTMENTS								1278
1279			SUBTOTAL STATE ACCIDENT FUND						10,811,063	10,811,063	1279
1280											1280
1281	R200	78	Department of Insurance	6,250,283			6,250,283		14,030,754	20,281,037	1281
1282			State Funds Adjustments								1282
1283											1283
1284			Other Funds Adjustments								1284
1285											1285
1286			SUBTOTAL INCREMENTAL ADJUSTMENTS								1286
1287			SUBTOTAL DEPARTMENT OF INSURANCE		6,250,283		6,250,283		14,030,754	20,281,037	1287
1288											1288
1289	R230	79	Board of Financial Institutions						5,816,804	5,816,804	1289
1290			Other Funds Adjustments								1290
1291			Other Fund Authorization Increase						555,000	555,000	1291
1292											1292
1293			SUBTOTAL INCREMENTAL ADJUSTMENTS						555,000	555,000	1293
1294			SUBTOTAL BOARD OF FINANCIAL INSTITUTIONS						6,371,804	6,371,804	1294
1295											1295
1296	R280	80	Department of Consumer Affairs	1,982,502			1,982,502		2,218,896	4,201,398	1296
1297			State Funds Adjustments								1297
1298											1298
1299			Federal Funds Adjustments								1299
1300											1300
1301											1301

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				FY 2022-23		Fund					
				Agency		H. 5151					
Line				Beginning Base						Line	
1302	<u>Other Funds Adjustments</u>									1302	
1303	Other Fund Authorization Increase								168,281	1303	
1304	Compliance Tracking Database (NR)								60,000	1304	
1305										1305	
1306	SUBTOTAL INCREMENTAL ADJUSTMENTS								228,281	1306	
1307	SUBTOTAL DEPT. OF CONSUMER AFFAIRS				1,982,502		1,982,502		2,447,177	1307	
1308										1308	
1309	R360	81	Department of Labor, Licensing, & Regulation	5,558,113			5,558,113	3,904,264	47,038,208	56,500,585	1309
1310	<u>State Funds Adjustments</u>									1310	
1311	Emergency Response Task Force – USAR – SC Task Force 1 Equipment					12,000,000	12,000,000			12,000,000	1311
1312	State Fire Marshal - USAR Funding					5,000,000	5,000,000			5,000,000	1312
1313	Emergency Response Task Force – Regional Team Equipment					5,000,000	5,000,000			5,000,000	1313
1314	Agency Technology Upgrades					2,000,000	2,000,000			2,000,000	1314
1315	EMT Training					850,000	850,000			850,000	1315
1316										1316	
1317	<u>Federal Funds Adjustments</u>									1317	
1318										1318	
1319	<u>Other Funds Adjustments</u>									1319	
1320	Personal Services - Health Insurance and Employer Contributions								752,000	752,000	1320
1321	Personal Services - Personal and Occupational Licensing								1,300,000	1,300,000	1321
1322										1322	
1323	SUBTOTAL INCREMENTAL ADJUSTMENTS					24,850,000	24,850,000		2,052,000	26,902,000	1323
1324	SUBTOTAL DEPT. OF LABOR, LICENSING & REGULATION				5,558,113		30,408,113	3,904,264	49,090,208	83,402,585	1324
1325										1325	
1326	R400	82	Department of Motor Vehicles	98,509,574			98,509,574	1,700,000	15,747,596	115,957,170	1326
1327	<u>State Funds Adjustments</u>									1327	
1328	Functional Capability Gaps					3,000,000	3,000,000			3,000,000	1328
1329	Career Pathing Plan					4,100,000	4,100,000			4,100,000	1329
1330	Motor Carrier System Maintenance					495,450	495,450			495,450	1330
1331	Infrastructure Maintenance Fee Quality Assurance Team					220,300	220,300			220,300	1331
1332	Rental Car Plate Management Program					168,700	168,700			168,700	1332
1333	CDL Testing Site Expansion								3,201,370	3,201,370	1333
1334	Established Motor Carrier Service State Program								1,092,000	1,092,000	1334
1335										1335	
1336	<u>Federal Funds Adjustments</u>									1336	
1337										1337	
1338	<u>Other Funds Adjustments</u>									1338	
1339										1339	
1340	SUBTOTAL INCREMENTAL ADJUSTMENTS					7,984,450	12,277,820			12,277,820	1340
1341	SUBTOTAL DEPT. OF MOTOR VEHICLES				106,494,024	4,293,370	110,787,394	1,700,000	15,747,596	128,234,990	1341
1342										1342	
1343	R600	83	Department of Employment & Workforce	507,385			507,385	150,987,848	16,017,884	167,513,117	1343
1344	<u>State Funds Adjustments</u>									1344	
1345	Be Pro Be Proud - Final Phase					642,500	642,500			642,500	1345
1346										1346	
1347	<u>Federal Funds Adjustments</u>									1347	
1348										1348	
1349	<u>Other Funds Adjustments</u>									1349	
1350										1350	
1351	SUBTOTAL INCREMENTAL ADJUSTMENTS					642,500	642,500			642,500	1351

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
				FY 2022-23		Fund					
				Agency		H. 5151					
Line				Beginning Base		Total	Federal	Other	Total	Line	
						State Funds	Funds	Funds	Funds		
1352	SUBTOTAL DEPT. OF EMPLOYMENT & WORKFORCE					507,385	1,149,885	150,987,848	16,017,884	168,155,617	1352
1353										1353	
1354	U120	84	Department of Transportation	57,270			57,270		2,479,624,237	2,479,681,507	1354
1355	State Funds Adjustments										1355
1356	Federal Infrastructure Investment and Jobs Act (State Match)				120,000,000		120,000,000			120,000,000	1356
1357	Rural Interstate Funding					176,500,242	176,500,242			176,500,242	1357
1358	Surface Transportation Resiliency Studies					5,000,000	5,000,000			5,000,000	1358
1359											1359
1360	Other Funds Adjustments										1360
1361	Infrastructure Maintenance Trust Fund "New Gas Tax Fund"								138,664,956	138,664,956	1361
1362	Engineering & Construction/Highway Fund								(79,901,463)	(79,901,463)	1362
1363	Act 176								6,500,000	6,500,000	1363
1364	Engineering Construction/Port Access Road								(2,840,000)	(2,840,000)	1364
1365	Cross Island Toll Fund								(6,232,394)	(6,232,394)	1365
1366	Keep SC Beautiful								128,000	128,000	1366
1367	FTE Reduction										1367
1368											1368
1369	SUBTOTAL INCREMENTAL ADJUSTMENTS				120,000,000	181,500,242	301,500,242		56,319,099	357,819,341	1369
1370	SUBTOTAL DEPARTMENT OF TRANSPORTATION				120,057,270		301,557,512		2,535,943,336	2,837,500,848	1370
1371											1371
1372	U150	85	Infrastructure Bank Board						126,231,870	126,231,870	1372
1373	Other Funds Adjustments										1373
1374	Other Fund Authorization Increase								8,000	8,000	1374
1375											1375
1376	SUBTOTAL INCREMENTAL ADJUSTMENTS								8,000	8,000	1376
1377	SUBTOTAL INFRASTRUCTURE BANK BOARD								126,239,870	126,239,870	1377
1378											1378
1379	U200	86	County Transportation Funds						148,000,000	148,000,000	1379
1380	State Funds Adjustments										1380
1381	CTC Acceleration Fund					250,000,000	250,000,000			250,000,000	1381
1382											1382
1383	Other Funds Adjustments										1383
1384	County Transportation Program Fund								6,574,976	6,574,976	1384
1385											1385
1386	SUBTOTAL INCREMENTAL ADJUSTMENTS					250,000,000	250,000,000		6,574,976	256,574,976	1386
1387	SUBTOTAL COUNTY TRANSPORTATION FUNDS						250,000,000		154,574,976	404,574,976	1387
1388											1388
1389	U300	87	Division of Aeronautics	2,155,692			2,155,692	3,478,867	7,250,000	12,884,559	1389
1390	State Funds Adjustments										1390
1391	Statewide Airport Growth Response					65,000,000	65,000,000			65,000,000	1391
1392											1392
1393	Federal Funds Adjustments										1393
1394											1394
1395	Other Funds Adjustments										1395
1396											1396
1397	SUBTOTAL INCREMENTAL ADJUSTMENTS					65,000,000	65,000,000			65,000,000	1397
1398	SUBTOTAL DIVISION OF AERONAUTICS				2,155,692		67,155,692	3,478,867	7,250,000	77,884,559	1398
1399											1399
1400	TOTAL - TRANSPORTATION AND REGULATORY SUBCOMMITTEE			125,290,529	128,705,024	531,675,112	785,670,665	161,572,156	2,968,158,560	3,915,401,381	1400
1401											1401

2/23/22				House Ways and Means Committee Recommendations							
20:51				WAYS AND MEANS COMMITTEE							
				H. 5150							
				FY 2022-23 Appropriation Bill							
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other		
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds		
				Agency		Fund			Total		
				Beginning Base		H. 5151			Funds		
Line										Line	
1402										1402	
1403	<b>CONSTITUTIONAL SUBCOMMITTEE RECOMMENDATIONS</b>									1403	
1404										1404	
1405	B040	57	Judicial Department	79,602,552			79,602,552	835,393	22,123,000	102,560,945	1405
1406			State Funds Adjustments								1406
1407			Court Administration Positions		5,000,000		5,000,000			5,000,000	1407
1408			Docket Liaisons		750,000		750,000			750,000	1408
1409			Court Education Program		250,000		250,000			250,000	1409
1410											1410
1411			Federal Funds Adjustments								1411
1412											1412
1413			Other Funds Adjustments								1413
1414			Reduce Other Funded FTEs								1414
1415											1415
1416			SUBTOTAL INCREMENTAL ADJUSTMENTS		6,000,000		6,000,000			6,000,000	1416
1417			SUBTOTAL JUDICIAL DEPARTMENT		85,602,552		85,602,552	835,393	22,123,000	108,560,945	1417
1418											1418
1419	C050	58	Administrative Law Court	3,946,181			3,946,181		1,655,986	5,602,167	1419
1420			State Funds Adjustments								1420
1421			Computer Equipment Maintenance			423,385	423,385			423,385	1421
1422			Renovations and Furniture			923,028	923,028			923,028	1422
1423			Recruitment and Retention		119,940		119,940			119,940	1423
1424											1424
1425			Other Funds Adjustments								1425
1426											1426
1427			SUBTOTAL INCREMENTAL ADJUSTMENTS		119,940	1,346,413	1,466,353			1,466,353	1427
1428			SUBTOTAL ADMINISTRATIVE LAW COURT		4,066,121		5,412,534		1,655,986	7,068,520	1428
1429											1429
1430	A010	91A	The Senate	18,473,722			18,473,722		300,000	18,773,722	1430
1431			State Funds Adjustments								1431
1432											1432
1433			Other Funds Adjustments								1433
1434											1434
1435			SUBTOTAL INCREMENTAL ADJUSTMENTS								1435
1436			SUBTOTAL THE SENATE		18,473,722		18,473,722		300,000	18,773,722	1436
1437											1437
1438	A050	91B	House of Representatives	23,212,609			23,212,609			23,212,609	1438
1439			State Funds Adjustments								1439
1440											1440
1441			SUBTOTAL INCREMENTAL ADJUSTMENTS								1441
1442			SUBTOTAL HOUSE OF REPRESENTATIVES		23,212,609		23,212,609			23,212,609	1442
1443											1443
1444	A150	91C	Codification of Laws & Legislative Council	5,013,427			5,013,427		300,000	5,313,427	1444
1445			State Funds Adjustments								1445
1446			Operating		500,000		500,000			500,000	1446
1447											1447
1448			SUBTOTAL INCREMENTAL ADJUSTMENTS		500,000		500,000			500,000	1448
1449			SUBTOTAL CODIFICATION OF LAWS & LEG COUNCIL		5,513,427		5,513,427		300,000	5,813,427	1449
1450											1450
1451	A170	91D	Legislative Services	8,160,979			8,160,979			8,160,979	1451

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	Reserve	State Funds	Funds	Funds	Funds	
				Agency		Fund					
				Beginning Base		H. 5151					
Line											Line
1452			<u>State Funds Adjustments</u>								1452
1453			Software and License Fees		900,000		900,000			900,000	1453
1454			Enterprise Software Systems			8,500,000	8,500,000			8,500,000	1454
1455											1455
1456			SUBTOTAL INCREMENTAL ADJUSTMENTS		900,000	8,500,000	9,400,000			9,400,000	1456
1457			SUBTOTAL LEGISLATIVE SERVICES		9,060,979		17,560,979			17,560,979	1457
1458											1458
1459	A200	91E	Legislative Audit Council	2,173,531			2,173,531		400,000	2,573,531	1459
1460			<u>State Funds Adjustments</u>								1460
1461											1461
1462			<u>Other Funds Adjustments</u>								1462
1463											1463
1464			SUBTOTAL INCREMENTAL ADJUSTMENTS								1464
1465			SUBTOTAL LEG AUDIT COUNCIL		2,173,531		2,173,531		400,000	2,573,531	1465
1466											1466
1467	D050	92A	Governor's Office-Executive Control of the State	3,593,629			3,593,629			3,593,629	1467
1468			<u>State Funds Adjustments</u>								1468
1469											1469
1470			SUBTOTAL INCREMENTAL ADJUSTMENTS								1470
1471			SUBTOTAL EXECUTIVE CONTROL OF STATE		3,593,629		3,593,629			3,593,629	1471
1472											1472
1473	D200	92C	Governor's Office-Mansion & Grounds	341,427			341,427		200,000	541,427	1473
1474			<u>State Funds Adjustments</u>								1474
1475											1475
1476			<u>Other Funds Adjustments</u>								1476
1477											1477
1478			SUBTOTAL INCREMENTAL ADJUSTMENTS								1478
1479			SUBTOTAL MANSION & GROUNDS		341,427		341,427		200,000	541,427	1479
1480											1480
1481	D300	92D	Office of Resilience	2,043,404			2,043,404	100,000,000		102,043,404	1481
1482			<u>State Funds Adjustments</u>								1482
1483			Agency Operating Expenses		379,326		379,326			379,326	1483
1484			Disaster Relief and Resilience Reserve Fund			87,500,000	87,500,000			87,500,000	1484
1485											1485
1486			<u>Federal Funds Adjustments</u>								1486
1487											1487
1488			<u>Other Funds Adjustments</u>								1488
1489			Agency Operating Expenses						348,284	348,284	1489
1490											1490
1491			SUBTOTAL INCREMENTAL ADJUSTMENTS		379,326	87,500,000	87,879,326		348,284	88,227,610	1491
1492			SUBTOTAL OFFICE OF RESILIENCE		2,422,730		89,922,730	100,000,000	348,284	190,271,014	1492
1493											1493
1494	D500	93	Department of Administration	64,077,780			64,077,780	81,237,600	146,468,300	291,783,680	1494
1495			<u>State Funds Adjustments</u>								1495
1496			SC Enterprise Information System – Security and Operational Enhancements		5,162,490		5,162,490			5,162,490	1496
1497			Facilities Management - Operations		2,600,000		2,600,000			2,600,000	1497
1498			Facilities Management - Maintenance Projects			10,000,000	10,000,000			10,000,000	1498
1499			Digital Government Transformation		2,500,000	6,500,000	9,000,000			9,000,000	1499
1500											1500
1501			<u>Federal Funds Adjustments</u>								1501

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22					
				Recurring Funds	Nonrecurring	Capital					
				H. 5150	Proviso 118.XX	Reserve					
						Fund					
						H. 5151					
Line				FY 2022-23 Agency Beginning Base			Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1502	Low Income Home Water Assistance Program (LIHWAP) Authorization Request							19,068,273		19,068,273	1502
1503											1503
1504	<u>Other Funds Adjustments</u>										1504
1505	Office of Economic Opportunity - Legal Settlement Authorization								39,500,000	39,500,000	1505
1506											1506
1507	SUBTOTAL INCREMENTAL ADJUSTMENTS				10,262,490	16,500,000	26,762,490	19,068,273	39,500,000	85,330,763	1507
1508	SUBTOTAL DEPARTMENT OF ADMINISTRATION				74,340,270		90,840,270	100,305,873	185,968,300	377,114,443	1508
1509											1509
1510	D250	94	Inspector General	899,728			899,728			899,728	1510
1511	<u>State Funds Adjustments</u>										1511
1512	Operating Support for Additional Audit Responsibilities				730,059		730,059			730,059	1512
1513											1513
1514	<u>Other Funds Adjustments</u>										1514
1515											1515
1516	SUBTOTAL INCREMENTAL ADJUSTMENTS				730,059		730,059			730,059	1516
1517	SUBTOTAL INSPECTOR GENERAL				1,629,787		1,629,787			1,629,787	1517
1518											1518
1519	E080	96	Secretary of State	1,280,600			1,280,600		2,469,255	3,749,855	1519
1520	<u>State Funds Adjustments</u>										1520
1521											1521
1522	<u>Other Funds Adjustments</u>										1522
1523	Other Fund Authorization Increase								259,650	259,650	1523
1524											1524
1525	SUBTOTAL INCREMENTAL ADJUSTMENTS								259,650	259,650	1525
1526	SUBTOTAL SECRETARY OF STATE				1,280,600		1,280,600		2,728,905	4,009,505	1526
1527											1527
1528	E120	97	Comptroller General	2,640,766			2,640,766		875,434	3,516,200	1528
1529	<u>State Funds Adjustments</u>										1529
1530											1530
1531	<u>Other Funds Adjustments</u>										1531
1532											1532
1533	SUBTOTAL INCREMENTAL ADJUSTMENTS										1533
1534	SUBTOTAL COMPTROLLER GENERAL				2,640,766		2,640,766		875,434	3,516,200	1534
1535											1535
1536	E160	98	State Treasurer	2,221,695			2,221,695		8,522,809	10,744,504	1536
1537	<u>State Funds Adjustments</u>										1537
1538	Disaster Trust Fund					137,850,000	137,850,000			137,850,000	1538
1539											1539
1540	<u>Other Funds Adjustments</u>										1540
1541	Base Pay, Health Insurance, and Retirement Rate Increases								190,000	190,000	1541
1542	Increased Systems Implementation								1,350,000	1,350,000	1542
1543											1543
1544	SUBTOTAL INCREMENTAL ADJUSTMENTS					137,850,000	137,850,000		1,540,000	139,390,000	1544
1545	SUBTOTAL STATE TREASURER				2,221,695		140,071,695		10,062,809	150,134,504	1545
1546											1546
1547	E190	99	Retirement Systems Investment Commission						15,303,000	15,303,000	1547
1548	<u>Other Funds Adjustments</u>										1548
1549											1549
1550	SUBTOTAL INCREMENTAL ADJUSTMENTS										1550
1551	SUBTOTAL RETIREMENT SYSTEMS INVESTMENT COMMISSION								15,303,000	15,303,000	1551

2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22 Capital Reserve Fund					
				Recurring Funds	Nonrecurring	Fund	Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base							Line
1552											1552
1553	E240	100	Adjutant General	12,549,737			12,549,737	88,166,912	6,725,961	107,442,610	1553
1554			State Funds Adjustments								1554
1555			Armory Operations Funding		2,000,000		2,000,000			2,000,000	1555
1556			Increase in Lease Costs		600,000		600,000			600,000	1556
1557			SCEMD – Additional Personnel		150,000		150,000			150,000	1557
1558			State Burial Flags		7,500		7,500			7,500	1558
1559			Military Museum Personnel		70,000		70,000			70,000	1559
1560			Retention		130,000		130,000			130,000	1560
1561			IT Network Migration License Fees		15,000	195,000	210,000			210,000	1561
1562			Olympia Armory Renovation			3,040,450	3,040,450			3,040,450	1562
1563			Armory Revitalization Funding			2,500,000	2,500,000			2,500,000	1563
1564			SCEMD – Building Repairs			221,000	221,000			221,000	1564
1565			SCEMD – Replacement of HVAC Units (Phase 3 of 3)			172,000	172,000			172,000	1565
1566			National Lab (SRS)			20,000,000	20,000,000			20,000,000	1566
1567			Dreamport National Guard (SRS)			10,000,000	10,000,000			10,000,000	1567
1568			Cyber Initiative - Fort Gordon Army Cyber Command Center (SRS)			15,000,000	15,000,000			15,000,000	1568
1569											1569
1570			Federal Funds Adjustments								1570
1571			Armory Revitalization Funding					2,500,000		2,500,000	1571
1572			Armory Operations Funding					2,000,000		2,000,000	1572
1573			Federal FTE Reduction								1573
1574											1574
1575			Other Funds Adjustments								1575
1576											1576
1577			SUBTOTAL INCREMENTAL ADJUSTMENTS		2,972,500	51,128,450	54,100,950	4,500,000		58,600,950	1577
1578			SUBTOTAL ADJUTANT GENERAL		15,522,237		66,650,687	92,666,912	6,725,961	166,043,560	1578
1579											1579
1580	E260	101	Department of Veterans' Affairs	3,996,707			3,996,707		545,000	4,541,707	1580
1581			State Funds Adjustments								1581
1582			Agency Operating Expenses		125,126		125,126			125,126	1582
1583			Military Affairs Expansion		157,992	8,000	165,992			165,992	1583
1584			Public Outreach		100,000		100,000			100,000	1584
1585			Mobile Service Capability		12,000	1,283,380	1,295,380			1,295,380	1585
1586			Veteran Transition Homes		214,949	10,000,000	10,214,949			10,214,949	1586
1587			Military Enhancement Fund			10,000,000	10,000,000			10,000,000	1587
1588											1588
1589			Other Funds Adjustments								1589
1590											1590
1591			SUBTOTAL INCREMENTAL ADJUSTMENTS		610,067	21,291,380	21,901,447			21,901,447	1591
1592			SUBTOTAL DEPARTMENT OF VETERANS' AFFAIRS		4,606,774		25,898,154		545,000	26,443,154	1592
1593											1593
1594	E280	102	Election Commission	7,618,383			7,618,383	5,413,977	1,640,700	14,673,060	1594
1595			State Funds Adjustments								1595
1596			Election Integrity and Compliance Auditor Program		2,800,000		2,800,000			2,800,000	1596
1597			Critical Need Positions		225,000		225,000			225,000	1597
1598			Election Security Funding		1,260,000		1,260,000			1,260,000	1598
1599											1599
1600			Federal Funds Adjustments								1600
1601											1601



2/23/22 20:51				House Ways and Means Committee Recommendations							
WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill											
				State			Federal	Other	Total		
				Part IA		FY 2021-22 Capital Reserve Fund					
				Recurring Funds	Nonrecurring		Total	Federal	Other	Total	
				H. 5150	Proviso 118.XX	H. 5151	State Funds	Funds	Funds	Funds	
Line				FY 2022-23 Agency Beginning Base							Line
1602			SUBTOTAL INCREMENTAL ADJUSTMENTS				4,285,000			4,285,000	1602
1603			SUBTOTAL ELECTION COMMISSION				11,903,383			11,903,383	1603
1604											1604
1605	E500	103	Revenue & Fiscal Affairs Office	5,341,522							1605
1606			State Funds Adjustments								1606
1607			Workforce and Infrastructure				485,000			485,000	1607
1608			Education Database Operations				198,000			198,000	1608
1609											1609
1610			Federal Funds Adjustments								1610
1611											1611
1612			Other Funds Adjustments								1612
1613											1613
1614			SUBTOTAL INCREMENTAL ADJUSTMENTS				683,000			683,000	1614
1615			SUBTOTAL REVENUE & FISCAL AFFAIRS OFFICE				6,024,522			6,024,522	1615
1616											1616
1617	E550	104	State Fiscal Accountability Authority	1,752,870							1617
1618			State Funds Adjustments								1618
1619											1619
1620			Other Funds Adjustments								1620
1621											1621
1622			SUBTOTAL INCREMENTAL ADJUSTMENTS								1622
1623			SUBTOTAL STATE FISCAL ACCOUNTABILITY AUTHORITY				1,752,870			1,752,870	1623
1624											1624
1625	F270	105	SFAA - State Auditor's Office	4,916,057							1625
1626			State Funds Adjustments								1626
1627			Recruitment and Retention				630,000			630,000	1627
1628											1628
1629			Other Funds Adjustments								1629
1630											1630
1631			SUBTOTAL INCREMENTAL ADJUSTMENTS				630,000			630,000	1631
1632			SUBTOTAL SFAA - STATE AUDITOR'S OFFICE				5,546,057			5,546,057	1632
1633											1633
1634	S600	111	Procurement Review Panel	182,967							1634
1635			State Funds Adjustments								1635
1636											1636
1637			Other Funds Adjustments								1637
1638											1638
1639			SUBTOTAL INCREMENTAL ADJUSTMENTS								1639
1640			SUBTOTAL PROCUREMENT REVIEW PANEL				182,967			182,967	1640
1641											1641
1642	X220	113	Aid to Subdivisions - State Treasurer	30,704,734							1642
1643			Act 183 of 2018 Coroners - Local Child Fatality Review Team				1,600,000			1,600,000	1643
1644			Clerks of Court Supplement Increase				617,550			617,550	1644
1645			Council of Governments Supplement Increase				1,000,000	1,000,000		2,000,000	1645
1646			Rural Stabilization Fund				2,000,000			2,000,000	1646
1647											1647
1648	X220	113	Local Government Fund - State Treasurer	251,661,595							1648
1649			Act 84 of 2019 - Aid to Subdivisions Formula Revision (FY 2022-23 funding requirement = \$264,244,675)				12,583,080			12,583,080	1649
1650			Redevelopment and Economic Development in Downtown Aiken (SRS)					20,000,000		20,000,000	1650
1651			Allendale CV Bing Community Center (SRS)					4,500,000		4,500,000	1651

2/23/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill	House Ways and Means Committee Recommendations								
20:51			State			Federal	Other	Total			
Line			FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds	Line
1652	Barnwell Multipurpose Building (SRS)			2,000,000		2,000,000			2,000,000	1652	
1653	Blackville Multipurpose Space (SRS)			2,000,000		2,000,000			2,000,000	1653	
1654	Williston City Park Multipurpose Building (SRS)			1,000,000		1,000,000			1,000,000	1654	
1655										1655	
1656	SUBTOTAL INCREMENTAL ADJUSTMENTS		17,800,630	30,500,000		48,300,630			48,300,630	1656	
1657	SUBTOTAL AID TO SUBDIVISIONS/LOCAL GOVERNMENT FUND		300,166,959			330,666,959			330,666,959	1657	
1658										1658	
1659	<b>TOTAL - CONSTITUTIONAL SUBCOMMITTEE</b>	<b>536,406,602</b>	<b>45,873,012</b>	<b>354,616,243</b>		<b>936,895,857</b>	<b>301,733,429</b>	<b>324,909,440</b>	<b>1,563,538,726</b>	1659	
1660										1660	
1661										1661	
1662	<b>EDUCATION IMPROVEMENT ACT</b>									1662	
1663										1663	
1664	FY 2022-23 Estimated Revenue (2/15/22 BEA Forecast)		Recurring	Nonrecurring		Total EIA				1664	
1665	EIA Sales Tax		1,004,491,000			1,004,491,000				1665	
1666	Interest Earnings		105,000			105,000				1666	
1667	FY 2021-22 Projected EIA Surplus			155,936,001		155,936,001				1667	
1668										1668	
1669	Subtotal EIA Revenue		1,004,596,000	155,936,001		1,160,532,001				1669	
1670										1670	
1671	Less: FY 2021-22 Appropriations		(894,399,999)							1671	
1672										1672	
1673	Total "New" EIA Revenue		110,196,001	155,936,001		1,160,532,001				1673	
1674										1674	
1675	FY 2022-23 Appropriations									1675	
1676	<b>Recurring Appropriations:</b>									1676	
1677	State Aid to Classrooms		103,305,435			103,305,435				1677	
1678	Adult Education		1,500,000			1,500,000				1678	
1679	STEM Centers SC (H120)		250,000			250,000				1679	
1680	Gov. School for Arts & Humanities (H640)		74,079			74,079				1680	
1681	Wil Lou Gray Opp. School (H710)		12,524			12,524				1681	
1682	School for the Deaf and the Blind (H750)		129,353			129,353				1682	
1683	John de la Howe School (L120)		25,348			25,348				1683	
1684	Clemson Agriculture Education Teachers (P200)		68,412			68,412				1684	
1685	Regional Education Centers (P320)		500,000			500,000				1685	
1686	Gov. School for Math & Science (H650)		80,850			80,850				1686	
1687	Save the Children (A850)		1,000,000			1,000,000				1687	
1688	HYPE		750,000			750,000				1688	
1689	The Continuum		2,500,000			2,500,000				1689	
1690										1690	
1691	<b>Nonrecurring Appropriations (Proviso IA.XX):</b>									1691	
1692	SDE - Grants Committee			12,148,240		12,148,240				1692	
1693	Instructional Materials			100,000,000		100,000,000				1693	
1694	Pattison's Academy			1,214,094		1,214,094				1694	
1695	Reading Partners			400,000		400,000				1695	
1696	Center for Educational Partnerships (H270)			1,500,000		1,500,000				1696	
1697	Working Conditions Survey (CERRA) (H470)			500,000		500,000				1697	
1698	Meyer Center			173,667		173,667				1698	
1699	Capital Funding for Disadvantaged Schools			40,000,000		40,000,000				1699	
1700										1700	
1701	Subtotal EIA Adjustments:		110,196,001	155,936,001		266,132,002				1701	

2/23/22		WAYS AND MEANS COMMITTEE H. 5150 FY 2022-23 Appropriation Bill			House Ways and Means Committee Recommendations						
20:51					State			Federal	Other	Total	
Line					Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	FY 2021-22 Capital Reserve Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
1702									1702		
1703			Residual Balance:						1703		
1704									1704		
1705			EDUCATION IMPROVEMENT ACT RECAP						1705		
1706			New EIA Recurring Base	1,004,596,000		1,004,596,000			1706		
1707			EIA Nonrecurring Appropriations		155,936,001	155,936,001			1707		
1708			Total EIA Appropriations	1,004,596,000	155,936,001	1,160,532,001			1708		
1709									1709		
1710									1710		
1711									1711		
1712			LOTTERY EXPENDITURE ACCOUNT - PROVISIO 3.X						1712		
1713									1713		
1714			Estimated Revenue (2/15/22 BEA Forecast)						1714		
1715			Lottery Proceeds	520,100,000					1715		
1716			Interest Earnings	5,200,000					1716		
1717			FY 2020-21 Lottery Surplus	15,928,497					1717		
1718			FY 2021-22 Projected Surplus	21,300,000					1718		
1719									1719		
1720			Subtotal General Lottery Revenue:	562,528,497					1720		
1721									1721		
1722			Unclaimed Prizes	20,000,000					1722		
1723									1723		
1724			Total South Carolina Education Lottery Revenue	582,528,497					1724		
1725									1725		
1726			<u>FY 2022-23 Appropriations</u>						1726		
1727			<u>Lottery Proceeds and Interest Earnings</u>						1727		
1728			CHE - LIFE Scholarships (Chapter 149, Title 59)	232,953,938					1728		
1729			CHE - HOPE Scholarships (Section 59-150-370)	10,694,895					1729		
1730			CHE - Palmetto Fellows Scholarships (Section 59-104-20)	71,474,067					1730		
1731			CHE and Tech Board - Tuition Assistance	51,100,000					1731		
1732			CHE - Need-Based Grants	60,000,000					1732		
1733			Higher Education Tuition Grant Commission - Tuition Grants	20,000,000					1733		
1734			CHE - National Guard Tuition Repayment Program (Section 59-111-75)	6,200,000					1734		
1735			Tech Board - SC WINS	17,000,000					1735		
1736			South Carolina State University	2,500,000					1736		
1737			Tech Board - Workforce Scholarships and Grants	78,000,000					1737		
1738			Tech Board - High Demand Job Skill Training Equipment	7,000,000					1738		
1739			CHE - College Transition Program Scholarships	4,105,597					1739		
1740			CHE-PASCAL	1,500,000					1740		
1741									1741		
1742			Subtotal:	562,528,497					1742		
1743			<u>Unclaimed Prizes</u>						1743		
1744			CHE - Higher Education Excellence Enhancement Program	6,072,474					1744		
1745			DAODAS - Gambling Addiction Services	100,000					1745		
1746			SDE - School Buses	1					1746		
1747			Tech Board - High Demand Job Skill Training Equipment	13,827,525					1747		
1748									1748		
1749			Subtotal:	20,000,000					1749		
1750			Total South Carolina Education Lottery Appropriations	582,528,497					1750		
1751									1751		

2/23/22					<b>House Ways and Means Committee Recommendations</b>						
20:51			<b>WAYS AND MEANS COMMITTEE</b>								
			H. 5150								
			FY 2022-23 Appropriation Bill		State			Federal	Other	Total	
						FY 2021-22 Capital Reserve					
				FY 2022-23 Agency Beginning Base	Part IA Recurring Funds H. 5150	Nonrecurring Proviso 118.XX	Fund H. 5151	Total State Funds	Federal Funds	Other Funds	Total Funds
Line											Line
1752		Residual Balance									1752
1753											1753